

**Minutes of the Town of Johnsbury
Special Town Board Meeting
Wevertown Community Center
2370 State Route 28
Wevertown, NY
November 19, 2016**

Minutes of the Special Meeting of the Town Board of the Town of Johnsbury held on Saturday November 19, 2016 at 10:00 AM at the Wevertown Community Center, 2370 State Route 28, Wevertown, NY.

SPECIAL MEETING

Councilman Arsenault called the special meeting to order at 10:00 a.m. and the pledge to the flag was led by Councilman Arsenault.

PRESENT:

Arnold Stevens - Councilman
Eugene Arsenault - Councilman
Peter Olesheski, Jr - Councilman
Katharine Nightingale - Councilwoman
Jo A Smith - Town Clerk

ABSENT:

Ronald Vanselow - Supervisor

BUDGET

The following budget was gone over by each Board Member present. They all stated that there suggestions or concerns where addressed.

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

OFFICER	2016 Salary	2016 + 2%	2016 +2.5%	Tentative	Preliminary
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FT	Supervisor	23,290	23,756	23,872	23,290	\$25,519
PT	Councilperson	4,147	4,230	4,251	4,147	\$4,561
PT	Justice	12,720	12,974	13,038	13,500	\$13,500
FT	Town Clerk/Collector	28,604	29,176	29,319	30,000	\$30,000
FT	Highway Superintendent	52,000	53,040	53,300	53,040	54060*

*(sheet said 53040/budget had 54060)

I have cleared all non Town of Johnsburg data from top of this form and have based it on the highest tax in each fund.

2017 Budget Summary

Town of Johnsburg

Date: 11/16/2016

Code	Fund	Appropriations	Less Est Other Revenues	Less Unexp Balance	Less Borrowed	Amount to be Raised By Taxes
A	General	1,230,830	911,700	0	0	319,130
DA	Highway	1,551,035	731,500	0	0	819,535
L	Library	80,842	20,500	0	0	60,342
Total Townwide		2,862,707	1,663,700	0	0	1,199,007

Town Special Districts

North Creek Water						
	Johnsburg Fire	245,340	0	0	0	245,340
	Johnsburg EMS	553,861	344,000	0	0	209,861
		<u>799,201</u>	<u>344,000</u>	<u>0</u>	<u>0</u>	<u>455,201</u>

Total Town of Johnsburg

3,661,908 2,007,700 0 0 **1,654,208**

2017 Tax Cap

1,492,021

Other Special Districts

North Creek Fire						
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Total All Funds

3,661,908 2,007,700 0 0 1,654,208

Tax Rates	2013	2014	2015	2016	2017	% Increase
General	28.923	29.460	20.550	20.842	35.764	71.60%
Highway	76.864	78.910	87.786	88.212	91.844	4.12%
Library	5.713	6.260	6.695	6.693	6.762	1.04%
Total Townwide	111.500	114.630	115.031	115.746	134.370	16.09%
Town Special Districts						
North Creek Water						0.00%
Johnsburg Fire	35.850	36.191	35.970	35.144	35.621	1.36%
Johnsburg EMS	0.000	0.000	0.000	24.615	22.944	-6.79%
	35.850	36.191	35.970	59.759	58.565	-2.00%
Total Town of Johnsburg	147.350	150.821	151.001	175.505	192.935	9.93%
North Creek Fire						
Total All Funds	147.350	150.821	151.001	175.505	192.935	9.93%

Taxable Assessments (Thousands)

	Town	NC Water	NC Fire	JFPD	JEMS
2017	8923.167	2216.811	2259.233	6887.447	9146.68
2016	8876.379	2130.526	2206.216	6826.645	9079.322
2015	8873.616	2171.740	2206.511	6815.656	9074.437
2014	8883.078	2171.783	2205.774	6855.917	0
2013	8861.178	2157.947	2191.874	6801.018	0
2012	8799.472	2129.843	2164.796	6765.194	0
2011	8743.053	2152.836	2197.652	6733.866	
2010	8736.818	2141.939	2189.442	6741.288	
2009	8795.152	2149.813	2263.462	6799.129	
2008	8673.452	2124.512	2240.933	6644.980	
2007	8509.568	2027.238	2140.053	6559.751	

General Fund Account	Account Name	2016 Budget	2017 Budget Preliminary as presented	2017 Budget Preliminary Adjusted A 2%	2017 Budget Preliminary Adjusted B 2.5%	2017 Budget Preliminary Adjusted C 2.5% + corr
A910	UNRESERVED FUND BALANCE APPROPRIATED		0	0	0	0
A1001	REAL PROPERTY TAXES	185,000	289,033	310,124	312,110	319,130
A1081	OTHER PAYMENTS IN LIEU OF TAXES	6,600	6,600	6,600	6,600	6,600
A1090	INTEREST & PENALTIES ON REAL PROP TAXES	7,000	3,500	3,500	3,500	3,500
A1113	TAX ON HOTEL ROOM OCCUPANCY	47,000	47,000	47,000	47,000	47,000

NON PROP TAX DIST BY COUNTY (SALES TAX)		675,000	675,000	675,000	675,000	675,000
A1120		675,000	675,000	675,000	675,000	675,000
A1170	FRANCHISES	3,000	0	0	0	0
	TOTAL TAXES	923,600	1,021,133	1,042,224	1,044,210	1,051,230
A1255	CLERK FEES	500	500	500	500	500
	OTHER CULTURE & RECREATION					
A2089	INCOME	7,500	7,500	7,500	7,500	7,500
A2110	ZONING FEES	3,000	3,000	3,000	3,000	3,000
	PLANNING BOARD FEES	4,000	4,000	4,000	4,000	4,000
A2115	Recreation Fees/Escrow Accts					
A2130	REFUSE & GARBAGE CHARGES	45,000	45,000	45,000	45,000	45,000
A2376	REFUSE & GARBAGE SERV OTHER GOVTS	300	300	300	300	300
	TOTAL DEPARTMENTAL INCOME	60,300	60,300	60,300	60,300	60,300
A2401	INTEREST AND EARNINGS	1,500	1,500	1,500	1,500	1,500
A2544	DOG LICENSES	500	500	500	500	500
A2545	LICENSES, OTHER	100	100	100	100	100
		600	600	600	600	600
A2610	FINES AND FORFEITED BAIL	10,000	10,000	10,000	10,000	10,000
A2650	Sales of Surplus Scrap	0	3,000	3,000	3,000	3,000
	Sales of Refuse for Recycling	12,000	12,000	12,000	12,000	12,000
A2651		12,000	12,000	12,000	12,000	12,000
A2655	SALES, OTHER	3,000	3,000	3,000	3,000	3,000
A2660	REAL PROPERTY INSURANCE	3,000	3,000	3,000	3,000	3,000
A2680	RECOVERIES					
		18,000	21,000	21,000	21,000	21,000
A2705	GIFTS AND DONATIONS UNCLASSIFIED	0	0	0	0	0
	(SPECIFY)(County rent for fuel pump site)	1,200	1,200	1,200	1,200	1,200
A2770	INTERFUND REVENUES					
A2801		1,200	1,200	1,200	1,200	1,200
A3001	ST AID, REVENUE SHARING	13,000	13,000	13,000	13,000	13,000
A3005	ST AID, MORTGAGE TAX	60,000	60,000	60,000	60,000	60,000
A3089	ST AID - OTHER (SPECIFY)	0	0	0	0	0
A3772	Programs for Aging ST AID-ECONOMIC	10,000	10,000	10,000	10,000	10,000
A3789	ASSISTANCE	0	0	0	0	0

A3820	ST AID, YOUTH PROGRAMS	2,000	2,000	2,000	2,000	2,000
A3989	ST AID, OTHER HOME AND COMM SERV	0	0	0	0	0
		85,000	85,000	85,000	85,000	85,000
	TOTAL GENERAL FUND REVENUES as Budgeted	1,100,200	1,200,733	1,221,824	1,223,810	1,230,830
	Revenue Excluding Real Property Tax	915,200	911,700	911,700	911,700	911,700
	Total with Appropriated Fund Balance	1,100,200	1,200,733	1,221,824	1,223,810	1,230,830
A10101	LEGISLATIVE BOARD, PERS SERV	16,588	18,246	18,246	18,246	18,246
A10104	LEGISLATIVE BOARD, CONTR EXPEND	1,000	1,000	1,000	1,000	1,000
		17,588	19,246	19,246	19,246	19,246
A11101	MUNICIPAL COURT, PERS SERV	13,500	15,000	24,700	25,935	25,935
A11104	MUNICIPAL COURT, CONTR EXPEND	1,500	1,500	1,500	1,500	1,500
		15,000	16,500	26,200	27,435	27,435
A12201	SUPERVISOR,PERS SERV	23,290	25,519	25,519	25,519	25,519
A12204	SUPERVISOR,CONTR EXPEND	250	500	500	500	500
		23,540	26,019	26,019	26,019	26,019
A13401	BUDGET, PERS SERV	1,800	1,800	1,800	1,800	1,800
A13551	ASSESSMENT, PERS SERV	40,000	40,800	40,800	40,800	41,820
A13554	ASSESSMENT, CONTR EXPEND	5,500	5,000	6,000	6,000	6,000
		45,500	45,800	46,800	46,800	47,820
A14101	CLERK,PERS SERV	31,000	32,500	32,500	32,500	32,500
A14104	CLERK,CONTR EXPEND	7,000	7,000	7,000	7,000	7,000
		38,000	39,500	39,500	39,500	39,500
A14204	LAW, CONTR EXPEND	1,000	4,000	4,000	4,000	4,000
A14301	PERSONNEL, PERS SERV	53,000	55,000	55,000	55,000	55,000
A14304	PERSONNEL, CONTR EXPEND	4,000	4,000	4,000	4,000	4,000
		57,000	59,000	59,000	59,000	59,000
A14404	ENGINEER	0	0	0	0	0
A14504	ELECTIONS, CONTR	2,400	2,400	2,400	2,400	2,400

EXPEND						
A16201	BUILDINGS, PERS SERV	13,000	15,000	15,000	15,000	15,000
A16202	BUILDINGS, EQUIP & CAP OUTLAY	0	10,000	10,000	10,000	10,000
A16204	BUILDINGS, CONTR EXPEND	150,000	160,000	160,000	160,000	160,000
		163,000	185,000	185,000	185,000	185,000
UNALLOCATED						
A19104	INSURANCE, CONTR EXPEND	47,000	50,000	50,000	50,000	50,000
A19204	MUNICIPAL ASSN DUES, CONTR EXPEND	1,100	1,650	1,650	1,650	1,650
A19404	Purchase of Land CE	0	50,000	50,000	50,000	50,000
A19904	CONTINGENT	30,000	40,000	25,000	25,000	25,000
		78,100	141,650	126,650	126,650	126,650
<i>TOTAL GENERAL GOVT SUPPORT</i>						
		442,928	540,915	536,615	537,850	538,870
A31204	POLICE, CONTR EXPEND (Constable)	0	0	0	0	0
A33104	Traffic Control (Signs)	1,000	1,000	1,000	1,000	1,000
A34104	Fire Protection CE	0	0	0	0	0
A35101	CONTROL OF ANIMALS, PERS SERV	4,440	4,488	4,529	4,551	4,551
A35104	CONTROL OF ANIMALS, CONTR EXPEND	400	400	400	400	400
A39894	MISC PUBLIC SAFETY, CONTR EXPEND	0	0	0	0	0
		5,840	5,888	5,929	5,951	5,951
A40104	PUBLIC HEALTH, CONTR EXPEND	840	840	840	840	840
A40204	REGISTRAR OF VITAL STAT CONTR EXPEND	50	50	50	50	50
A45402	AMBULANCE, EQUIP & CAP OUTLAY					
A45404	AMBULANCE, CONTR EXPEND					
A45604	MED CTR AND/OR PHYSICIAN, CONTR EXPEND	28,000	30,000	30,000	30,000	30,000
		28,890	30,890	30,890	30,890	30,890
A50101	STREET ADMIN, PERS SERV	52,000	54,060	53,040	53,300	53,300
A50104	STREET ADMIN, CONTR EXPEND	500	300	300	300	300
A51824	STREET LIGHTING, CONTR EXPEND	30,000	25,000	25,000	25,000	25,000
		82,500	79,360	78,340	78,600	78,600

A64104	Publicity Tourism Promotion					
A64104	PUBLICITY, CONTR EXPEND	30,000	50,000	47,000	47,000	47,000
A65104	VETERANS SERVICE, CONTR EXPEND	1,000	1,000	1,000	1,000	1,000
A67724	PROGRAMS FOR AGING, CONTR EXPEND	12,000	12,000	12,000	12,000	12,000
A69894	OTHER ECO & DEV, CONTR EXPEND	0	0	0	0	0
		43,000	63,000	60,000	60,000	60,000
A71101	PARKS, PERS SERV PARKS, EQUIP & CAP	85,000	48,000	81,600	82,000	82,000
A71102	OUTLAY	0	0	0	0	0
A71104	PARKS, CONTR EXPEND	27,000	40,000	40,000	40,000	40,000
		112,000	88,000	121,600	122,000	122,000
A73101	YOUTH PROG, PERS SERV	26,035	37,000	32,000	32,000	32,000
A73104	YOUTH PROG, CONTR EXPEND	7,000	4,600	5,000	5,000	5,000
		33,035	41,600	37,000	37,000	37,000
A74504	MUSEUM - ART GALLERY, CONTR EXPEND(Depot Museum Subsidy)	0	0	0	0	0
A75101	HISTORIAN, PERS SERV	2,000	2,500	2,040	2,050	2,050
A75104	HISTORIAN, CONTR EXPEND	400	400	400	400	400
		2,400	2,900	2,440	2,450	2,450
A79894	OTHER CULTURE AND REC, CONTR EXPEND (Fine Arts)	800	800	800	800	800
	<i>TOTAL CULTURE & RECREATION</i>	148,235	133,300	161,840	162,250	162,250
A80101	ZONING, PERS SERV	12,000	12,000	12,116	12,175	12,175
A80104	ZONING, CONTR EXPEND	2,000	2,000	2,000	2,000	2,000
		14,000	14,000	14,116	14,175	14,175
A80201	PLANNING, PERS SERV	3,500	2,500	2,500	2,500	2,500
A80204	PLANNING, CONTR EXPEND	2,000	2,000	2,000	2,000	2,000
		5,500	4,500	4,500	4,500	4,500
	Planning Escrow's	5,500	4,500	4,500	4,500	4,500
A80901	ENVIRONMENTAL CONTROL, PERS SERV (Recycling)	0	0	0	0	0

A80904	ENVIRONMENTAL CONTROL, CONTR EXPEND	5,000	5,000	5,000	5,000	11,000
		5,000	5,000	5,000	5,000	11,000
A81601	REFUSE & GARBAGE, PERS SERV	15,000	16,000	16,590	16,590	16,590
A81604	REFUSE & GARBAGE, CONTR EXPEND	60,000	60,000	60,000	60,000	60,000
		75,000	76,000	76,590	76,590	76,590
A85104	COMM BEAUTIFICATION, CONTR EXPEND	0	0	0	0	0
A88101	CEMETERY, PERS SERV	0	0	0	0	0
A88102	CEMETERY, EQUIP & CAP OUTLAY	0	0	0	0	0
A88104	CEMETERY, CONTR EXPEND	0	1,000	1,000	1,000	1,000
		0	1,000	1,000	1,000	1,000
A89894	MISC HOME & COMM SERV, CONTR EXPEND (Adirondack Community Outreach Center)	11,000	11,000	11,000	11,000	11,000
	<i>TOTAL HOME & COMMUNITY SERVICES</i>	110,500	111,500	112,206	112,265	118,265
A90108	STATE RETIREMENT SYSTEM	62,797	46,180	46,180	46,180	46,180
A90308	SOCIAL SECURITY, EMPLOYER CONT	30,500	33,500	33,500	33,500	33,500
A90408	WORKER'S COMPENSATION, EMPL BNFTS	6,010	6,000	6,124	6,124	6,124
A90508	UNEMPLOYMENT INSURANCE, EMPL BNFTS	5,000	5,000	5,000	5,000	5,000
A90558	DISABILITY INSURANCE, EMPL BNFTS	0	0	0	0	0
A90608	HOSPITAL & MEDICAL (DENTAL) INS, EMPL BNFT	117,000	120,000	120,000	120,000	120,000
A90618	OTHER EMPLOYEE BENEFITS	17,000	25,200	25,200	25,200	25,200
		238,307	235,880	236,004	236,004	236,004
	GENERAL FUND APPROPRIATIONS/as budgeted	1,100,200	1,200,733	1,221,824	1,223,810	1,230,830
	Total Revenues with Fund Balance	1,100,200	1,200,733	1,221,824	1,223,810	1,230,830

Appropriated Revenues- Appropriations	0	0	0	(0)	(0)
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Total Salaries	392,153	380,413	417,980	419,966	420,986
Town SS/Med	30,000	29,102	31,975	32,127	32,205

Highway Fund Account	Account Name	2016 Budget Final	2017 Budget Preliminary as presented	2017 Budget Preliminary Adjusted A 3% + corr	
DA910	UNRESERVED FUND BALANCE APPROPRIATED	24,067			
DA1001	REAL PROPERTY TAXES	783,000	819,535	819,286	
DA1120	SALES TAX (FROM COUNTY)	500,000	500,000	500,000	
DA1289	OTHER GENERAL DEPARTMENTAL INCOME	0	0	0	
DA2401	INTEREST AND EARNINGS	500	500	500	
DA2650	SALES OF SCRAP & EXCESS MATERIALS	0	0	0	
DA2655	MINOR SALES	0	0	0	
DA2680	INSURANCE RECOVERIES				
DA2705	GIFTS AND DONATIONS	0	0	0	
DA2770	Unclassified Revenues	0	0	0	
DA2801	INTERFUND REVENUES				
DA3501	ST AID, CONSOLIDATED HIGHWAY AID	231,000	231,000	231,000	
DA3960	ST EMERGENCY DISASTER				
DA4960	FED AID EMER DISASTER ASSIST				
	TOTAL HIGHWAY FUND REVENUES	1,514,500	1,551,035	1,550,786	
	Revenue Excluding Real Property Tax	731,500	731,500	731,500	
	Total with Appropriated Fund Balance	1,538,567	1,551,035	1,550,786	
DA51101	MAINT OF STREETS,	256,000	268,000	260,000	includes

	PERS SERV			approx \$5000 for OT
DA51104	MAINT OF STREETS, CONTR EXPEND	85,000	85,000	85,000
		<u>341,000</u>	<u>353,000</u>	<u>345,000</u>
DA51122	PERM IMPROVE HIGHWAY, EQUIP & CAP OUTLAY	231,000	231,000	231,000
DA51202	Bridges EQ	0	0	0
DA51204	MAINT OF BRIDGES, CONTR EXPEND	40,000	50,000	50,000
		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
DA51302	MACHINERY, EQUIP & CAP OUTLAY	110,000	124,000	110,000
DA51304	MACHINERY, CONTR EXPEND	80,000	80,000	80,000
		<u>190,000</u>	<u>204,000</u>	<u>190,000</u>
DA51421	SNOW REMOVAL, PERS SERV	300,000	290,000	310,000
DA51424	SNOW REMOVAL, CONTR EXPEND	90,000	90,000	90,000
		<u>390,000</u>	<u>380,000</u>	<u>400,000</u>
DA87602	EMERGENCY DISASTER WORK, EQUIP			
DA87604	EMERGENCY DISASTER WORK, CONTR			
		0	0	0
DA90108	STATE RETIREMENT, EMPL BNFTS	87,288	61,151	61,151
DA90308	SOCIAL SECURITY , EMPL BNFTS	41,000	41,000	43,605
DA90408	WORKER'S COMPENSATION, EMPL BNFTS	31,029	31,550	30,696
DA90508	UNEMPLOYMENT INSURANCE, EMPL BNFTS	5,000	5,000	5,000
DA90558	DISABILITY INSURANCE, EMPL BNFTS	0	0	0
DA90608	HOSPITAL & MEDICAL (DENTAL) INS, EMPL BNFT	160,000	163,534	163,534
DA90618	OTHER EMPLOYEE BENEFITS	22,250	30,800	30,800
		<u>346,567</u>	<u>333,035</u>	<u>334,786</u>

includes
approx
\$22500
for OT

TOTAL HIGHWAY FUND APPROPRIATIONS	1,538,567	1,551,035	1,550,786
Total Revenues	1,538,567	1,551,035	1,550,786
Revenues- Appropriations	0	0	0
Total Salaries	556,000	558,000	570,000
Town SS/Med	42,534	42,687	43,605

Library Fund		2016 Budget	2017 Budget Preliminary as presented	2017 Budget Preliminary Adjusted A
Account	Account Name			
L910	UNRESERVED FUND BALANCE APPROPRIATED	927		
L911	UNRESERVED FUND BALANCE UNAPPROPRIATED			
L1001	REAL PROPERTY TAXES	59,406	57,078	60,342
L2082	LIBRARY CHARGES	3,500	3,500	3,500
L2401	INTEREST AND EARNINGS	0	0	0
L2705	GIFTS AND DONATIONS	7,500	15,000	12,000
L2770	UNCLASSIFIED (SPECIFY)	0	0	0
L3840	ST AID FOR LIBRARIES	0	0	0
L3889	SALS, COUNTY AID	5,000	5,000	5,000
L4840	FEDERAL AID FOR LIBRARIES	0	0	0
	LIBRARY FUND REVENUES	75,406	80,578	80,842
	Revenue Excluding Real Property Tax	16,000	23,500	20,500
	Total with Appropriated Fund Balance	76,333	80,578	80,842
L74101	LIBRARY, PERS SERV	41,000	43,000	43,000

L74104	LIBRARY, CONTR EXPEND	15,000	15,000	15,000
		56,000	58,000	58,000
L90108	STATE RETIREMENT, EMPL BNFTS	6,003	4,886	4,886
L90308	SOCIAL SECURITY, EMPL BNFTS	3,137	3,250	3,290
L90408	WORKER'S COMPENSATION, EMPL BNFTS	293	293	317
L90608	HOSPITAL & MEDICAL (DENTAL) INS, EMPL BNFT	9,400	11,349	11,349
L90618	OTHER EMPLOYEE BENEFITS	1,500	2,800	3,000
		20,333	22,578	22,842
L99509	TRANSFERS, OTHER FUNDS			
	LIBRARY FUND APPROPRIATION S	76,333	80,578	80,842
	Total Revenues with Fund Balance Appropriated	76,333	80,578	80,842
	Revenues- Appropriations	0	0	0
	Total Salaries	41,000	43,000	43,000
	Town SS/Med	3,137	3,290	3,290

Fire Protection District Account	Account Name	2016 Budget Final	2017 Budget Preliminary
SF911	UNRESERVED FUND BALANCE UNAPPROPRIATED		
SF1001	REAL PROPERTY	239,357	245,340

	TAXES		
SF2401	INTEREST AND EARNINGS	0	0
SF2680	Insurance Recoveries		
	TOTAL FIRE DISTRICT REVENUE	239,357	245,340
	Revenue Excluding Real Property Tax	0	0
	Total with Appropriated Fund Balance	239,357	245,340
SF34104	FIRE PROTECTION, CONTR EXPEND	235,348	241,332
SF90408	WORKER'S COMPENSATION, EMPL BNFTS	4,009	4,008
	TOTAL FIRE DISTRICT APPROPRIATIONS	239,357	245,340
	Revenues-Appropriations without Fund Balance	0	0

Water District	Account Name	2016 Budget	2017 Budget Preliminary	2017 Budget Preliminary Adjusted A
SW911	UNRESERVED FUND BALANCE UNAPPROPRIATED	918		
SW2142	UNMETERED WATER SALES	110,000	110,000	110,000
SW2144	WATER SERVICE CHARGES	6,000	6,000	6,000
		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
SW2148	INTEREST & PENALTIES ON WATER RENTS	2,500	2,500	2,500
SW2378	WATER RENTS, OTHER GOVTS	3,500	3,500	3,500
		<u>3,500</u>	<u>3,500</u>	<u>3,500</u>

		6,000	6,000	6,000
SW2401	INTEREST AND EARNINGS	25	24	24
SW2680	INSURANCE RECOVERIES			
		25	0	0
SW2770	MISC (ORDA)	8,785	8,785	8,785
	TOTAL WATER FUND REVENUE	130,810	130,785	130,785
	Total with Appropriated Fund Balance	131,728	130,785	130,785
SW81204	Sanitary Sewers CE SOURCE SUPPLY PWR & PUMP,			
SW83201	PERS SERV SOURCE SUPPLY PWR & PUMP,	5,600	5,000	5,000
SW83202	EQUIP SOURCE SUPPLY PWR & PUMP,	0	0	0
SW83204	CONTR EXPEND	118,000	118,000	121,807
		123,600	123,000	126,807
SW90108	STATE RETIREMENT, EMPL BNFTS	0	0	0
SW90308	SOCIAL SECURITY , EMPL BNFTS	428	0	378
SW90408	WORKER'S COMPENSATION, EMPL BNFTS	0	0	0
SW90608	HOSPITAL & MEDICAL (DENTAL) INS, EMPL BNFT	7,700	3,600	3,600
		8,128	3,600	3,978
SW962	Budgetary Provision for Other Uses			
	TOTAL WATER FUND APPROPRIATION S	131,728	126,600	130,785
	Total Revenues with Fund Balance	131,728	130,785	130,785
	Appropriated Revenues- Appropriations	0	4,185	0

Ambulance District Account	Account Name	2016 Budget	2017 Budget Preliminary
	UNRESERVED FUND BALANCE UNAPPROPRIATED		
	REAL PROPERTY		
1001.14	TAXES	209,861	209,861
1640.14	Billing Receipts	344,000	344,000
2401.14	Interest	0	0
	TOTAL EMS DISTRICT REVENUE	553,861	553,861
	Revenue Excluding Real Property Tax	344,000	344,000
	Total with Appropriated Fund Balance	553,861	553,861
	EMS PROTECTION, CONTR EXPEND		
45404.1		553,861	553,861
	Budgetary Provision for Other Uses		
962			
	TOTAL EMS DISTRICT APPROPRIATIONS	553,861	553,861
			0

RESOLUTION # 159-16

Ms. Nightingale presented the following resolution and moved its passage with a second from Mr. Stevens to accept and approve the 2017 Town of Johnsburg Budget using the adjustment column A.

With 4 members voting in favor, the resolution is declared carried. Ayes-4 (Stevens, Arsenault, Olesheski, Nightingale) Nays- 0

On motion of Mr. Stevens and seconded by Mr. Olesheski the meeting was adjourned at 10:35 A.M.

The next regular Town Board meeting will be held at 7:00 p.m. on Tuesday December 6, 2016 at Wevertown Community Center, 2370 State Route 28, Wevertown, NY

Prepared by Jo A. Smith, Town Clerk