

Town of Johnsburg  
Regular Meeting of the Town Board  
September 6, 2022, 7:00PM  
at

Tannery Pond and via Zoom

Join Zoom Meeting: <https://us02web.zoom.us/j/2172603617>

Meeting ID: 217 260 3617

Phone 1-646-558-8656

## **DRAFT AGENDA**

1. Call Regular Meeting to Order/Pledge of Allegiance
2. Approval of Minutes from August 16, 2022 and August 24, 2022 Meetings
3. Privilege of the Floor
4. New/Old Business
  - a. Community Project Presentation
  - b. Resolutions Recognizing Ann Dingman & Kelly Nettle for service to the Town and Youth Programming
  - c. ZEO Update and Discussion on Proposed Changes to Zoning Codes
  - d. BAR Compensation
  - e. Safety Officer Compensation
  - f. Temporary CDL Driver for Highway
  - g. Old Glen Creek Road
  - h. Budget Discussion - Potential Resolution to Exceed Tax Cap
  - i. Sewer Referendum Update
  - j. Cormack Parcel
  - k. Front Street
  - l. Resolution Setting Public Hearing for Sale of Town-Owned Property
  - m. Occ Tax Applications
5. Committee Reports

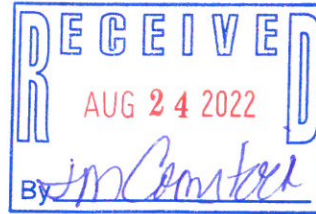
6. Warrants

7. Privilege of the Floor

8. Motion to adjourn

Next meeting – Tuesday, September 27, 2022 at 7:00PM  
at Tannery Pond & Via Zoom

Lilliana Hunsperger-Mosher  
PO Box 46  
Johnsburg, NY 12843



8/10/2022

Johnsburg Town Hall  
219 Main Street  
North Creek, NY 12853

To whom it may concern,

My name is Lilliana Hunsperger-Mosher and I'm respectfully requesting the opportunity to make a presentation to the Town of Johnsburg Town Board regarding an idea that I have for a community project. The presentation would be approximately 10 minutes in length. I believe my proposal would be a wonderful opportunity for the community to come together and I look forward to presenting it to the Johnsburg Town board. Thank you in advance for your consideration.

Sincerely,

*Lilliana Hunsperger-Mosher*

Lilliana Hunsperger-Mosher  
Johnsburg Resident and student of JCS

## Community Pollinator Garden in Johnsburg

Hello, my name is Lilliana Hunsperger-Mosher and I'm a 12 year old 8th grade student at Johnsburg Central School. If I may, I'd like a moment of your time to present an idea that I'm both excited and passionate about. My proposal could help the community in more ways than one.

Although I'm just a child, I believe it's important to take care of Mother Nature like Mother Nature takes care of us. But, Mother Nature can only do so much to maintain balance, and this is where we as a community come in to lend a helping hand. My generation may be comprised of much younger voices, but in spite of that, I hope that you will all be as passionate about this idea as I am and lend me your support and assistance.

On May 24th of 2022, Town Board member, Mr. Peter Olesheski was noted as saying that the community members that he's spoken to are "very excited about a community project there" and he also stated that improvement of the property would "be a better visual as you enter that part of town". The proposed community pollinator garden I'm proposing now is the perfect community project for this location. It would make an excellent complement to the main intersection in the Hamlet of Johnsburg, which unfortunately doesn't get much

attention from the local government in Johnsburg. I believe this proposal deserves our attention and focus.

When I was in the 3rd grade, my class attended a field trip, where Mr. Olesheski came to speak to my class about the life cycle of Monarch Butterflies and their importance in the world around us. The presentation that he did for us has remained with me and it made an impression. That presentation sparked my initial interest in this subject.

As a part of a younger generation, we are inheriting this earth from all previous generations, and I sincerely hope that the Johnsburg Town Board will do all that it can to assist in the preservation of our vital pollinators by establishing this community pollinator garden featuring native plants and flowers. Listed below are a few points of interest that detail and better explain my proposal. I think my generation is capable of saving this planet, but at my age, I still need a little help to get started. Please help me, so I can help you, as well as help the earth in return.

- Pollinator Garden site: Former location of Mosher's Garage (also known as Johnsburg Garage) at the intersection of Route 8, South Johnsburg Road and Oven Mountain Road. Because the site is already cleared and remediation to clean under the former footprint will soon be underway, completed by New York State, it will be a

completely clean slate with so many possibilities for pollinators.

- On June 21st of 2022 \$10,000 dollars of occupancy tax dollars was allocated for this property (resolution # 22-116) and those public monies could be used to design and construct a wonderfully scenic and picturesque addition to our tourism based economy that also serves a necessary and practical purpose attracting tourist and nature enthusiasts alike. I'm hoping to have the opportunity to work with the wonderfully talented group of people that plant and maintain the beautiful garden at Ski Bowl Park.

- This is intended to be a non-profit, community volunteer effort featuring native plants and native flowers that are beneficial to pollinators as either food or shelter. I've chosen to only feature native plants and native flowers as a safer choice for the health and wellbeing of our pollinator friends (some non-native species of plants can be harmful, such as non-native, invasive milkweed that affects a Monarch Butterflies ability to know when it's time to migrate South). It would also contain additional features such as a place for salt (our pollinator friends like and need salt in their diet) as well as a small water feature (because they also need water to drink, not just nectar) this could be as simple as a small pool, such as a birdbath for example. The original former structure was equipped with running water, but if that is either too difficult or too costly to

reconnect; a holding tank for water, with a solar powered circulation pump to aerate the water could be installed on site and replenished with fresh water as needed in order to provide the garden with water.

- It could be an educational resource on the benefits of the preservation of pollinators (i.e. Butterflies, Bees, Birds, Bats, ect...) to all visitors and why they are such a vital part of the environment as well as a vital part of the economy, both locally, nationally and globally. JCS students as well as surrounding schools could have the opportunity to visit our beautiful community pollinator garden to learn about the benefits and importance of pollinators and their extremely indispensable role in the daily lives of all people, all over the world.

- It would also have local historical significance. Russell Hills was the original owner of Johnsburg Garage and Paul Scott was the 2nd major owner during the early 1960s until Mr. Scott sold the Garage to Henry Mosher. Not only was this location a Chrysler, Dodge and Plymouth dealership it also had a full service certified Mobil gas station. The Garage was also the former site of the only UPS distribution center in the area during the late 1950s. I think it would be appropriate to feature an honorary plaque in memory of Russell Hills and Paul Scott's contributions to the Town of Johnsburg in the proposed Community

## Pollinator Garden.

- The pollinator garden would feature a permanent art installation with a dual purpose. It would not only be visually appealing but it would also be a functional part of the pollinator garden, constructed and donated by a local artisan (Amanda Mosher), from the only two salvaged items from the original garage structure.
- It would serve as a reminder to all visitors that with diligence, perseverance and community effort, intermingled with the support of local government, great things can happen when we all come together to help the environment and each other. This community pollinator garden would demonstrate that even a location as seemingly desolate and hopeless as the former Mosher's Garage site, it can still be reclaimed and made into a thing of beauty as well as something necessary and functional.
- According to the US Department of Agriculture, pollinators provide approximately \$389 Million dollars worth of pollination services to the state of New York and pollinators add \$29 Billion dollars in value to crop production nationally each year. Pollinators also add \$217 Billion dollars to the global economy. Between 75% and 95% of ALL flowering plants on earth need help with pollination. Pollinators provide pollination services to over 180,000 different plant species and more than 1200 crops.



That means that one out of every three bites of food you eat is because of pollinators. So the least we can do is provide a dedicated, safe space habitat for pollinators, considering all they do for us in return.

- In order to be good stewards of our little piece of this planet that we all call home, we need to be proactive and protective of the beautiful and wonderful resources that we have here in the Adirondacks as well as to the winged pollinating visitors that are just passing through.
- In New York City since June of 2021, the city developed and maintains 17 pollinator gardens throughout all 5 boroughs and I found this inspiring. Here in the Adirondacks, we have a unique opportunity to showcase to other surrounding communities that with an inspiring vision for the future, a little elbow grease and a sense of pride for our wonderful community, they too can be part of a helpful, healing solution to pollinator decline by hopefully following suit.

In conclusion, please, I humbly ask that the Johnsbury Town Board members be part of the solution with me, not part of the problem. Sitting idly by, knowing the problem exists and not doing everything within your ability to help. Research has shown that pollinators are declining at an alarming rate, some to the point of endangerment. So the

preservation of pollinators is extremely necessary. This is due largely in part to a loss of feeding and nesting habitats. This is well within the Town of Johnsburg's grasp. It is also our responsibility as human beings to care about the future of this planet, as well as the rest of humanity and every other living thing. There is only one planet Earth. We must help nature regain balance. Nature is all about balance. Without balance in nature, there is chaos, which can lead to unnecessary loss and destruction. I believe, no, I know I can count on the Johnsburg Town Board to do the right thing and take swift action to preserve the pollinators that all of humankind so desperately needs by establishing a protected Community Pollinator Garden in the Hamlet of Johnsburg. I hope that you'll consider my proposal and I look forward to working with the Johnsburg Town Board as well as the knowledgeable people that help to beautify our little slice of Heaven in the Adirondacks on this project in the near future. Thank you for your time and consideration.

**Town of Johnsburg Town  
Board**

**Resolution**

**In Appreciation**

**Ann Dingman**

WHEREAS, recognizing Ann Dingman retired from the Town of Johnsburg as Summer Youth Program Director effective September 1, 2022; and

WHEREAS, has served diligently, with dedication and experience, in the Town of Johnsburg as Assistant Director and later Director of the Johnsburg Summer Youth Program, as well as Winter Sports Program Director since 1989; and

NOW, THEREFORE, at a regular meeting of the Town Board of the Town of Johnsburg, it is

RESOLVED, that the members of the Town Board hereby express their gratitude for the many years of faithful service by Ann Dingman, and express their sincere best wishes to her in the future, and it is

FURTHER RESOLVED, that a copy of this resolution as inscribed in the minutes of this meeting, be submitted in appreciation to Ann Dingman in suitable form executed by the Supervisor of the Town of Johnsburg.

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**Town of Johnsburg Town  
Board**

**Resolution**

**In Appreciation**

**Kelly Nettle**

WHEREAS, recognizing Kelly Nettle retired from the Johnsburg Youth Committee effective September 6, 2022; and

WHEREAS, has served diligently, with dedication and experience, in the Town of Johnsburg as a member of the Johnsburg Youth Committee and as the Chairperson for many years; and

NOW, THEREFORE, at a regular meeting of the Town Board of the Town of Johnsburg, it is

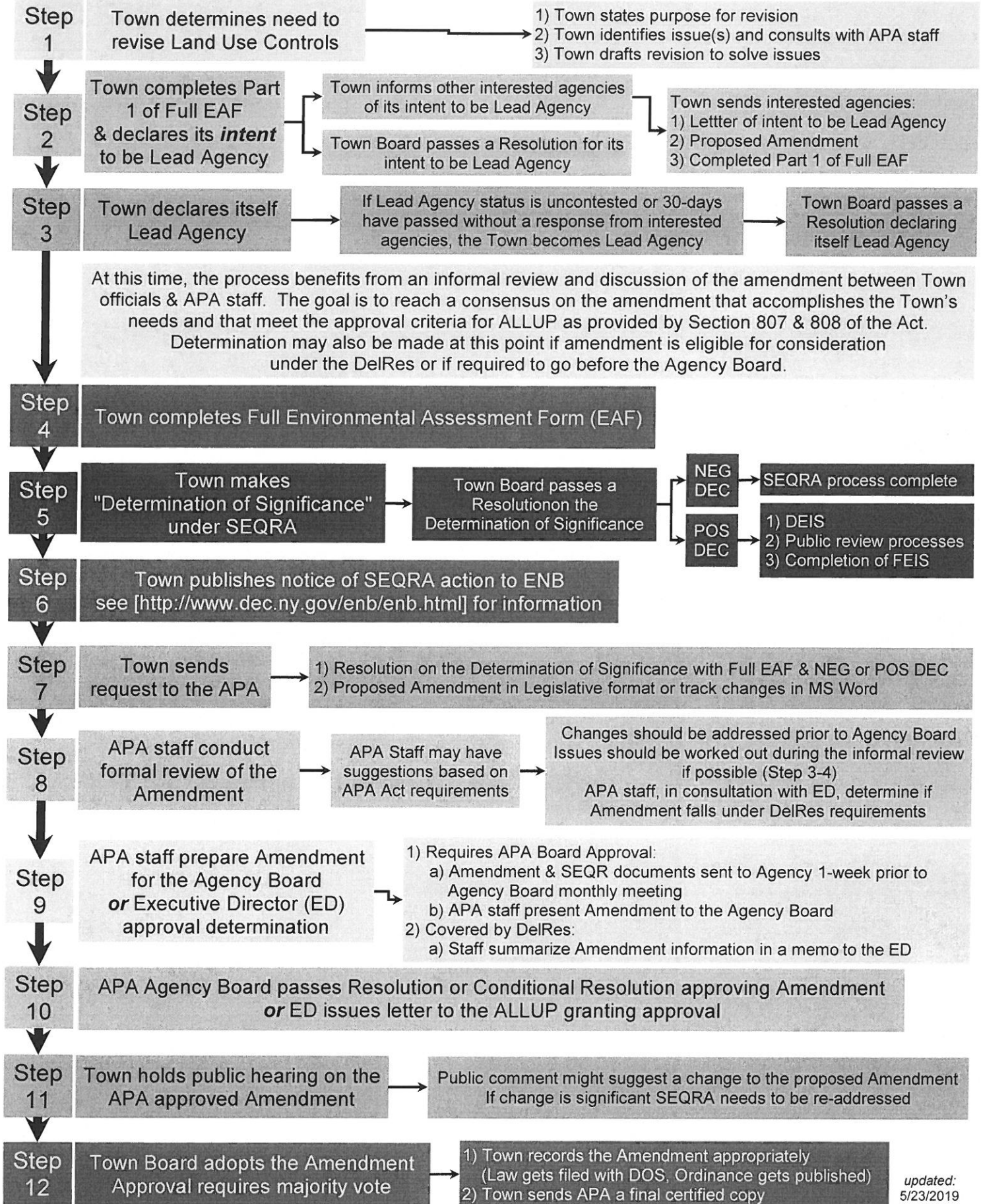
RESOLVED, that the members of the Town Board hereby express their gratitude for the many years of faithful service by Kelly Nettle, and express their sincere best wishes to her in the future, and it is

FURTHER RESOLVED, that a copy of this resolution as inscribed in the minutes of this meeting, be submitted in appreciation to Kelly Nettle in suitable form executed by the Supervisor of the Town of Johnsburg.

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## Process for Amending Local Land Use Controls for Towns/Villages with an Agency-approved Local Land Use Program (ALLUP)



# Process for Amending Local Land Use Controls for Towns/Villages with an Agency-approved Local Land Use Program

Staff *DRAFT* revised: May 23, 2019

[www.apa.ny.gov](http://www.apa.ny.gov)

This summary sheet is a guide for stepping through the necessary State Environmental Quality Review (SEQR) actions and Agency-approved Local Land Use Program (ALLUP) requirements\* for Towns/Villages preparing to adopt or revise local land use controls including amendments to zoning, subdivision, sanitary, stormwater, and signs codes.

\* Relevant APA references: §807(1) & §807(2) of the APA Act and §582.5 of Rules & Regulations.

Notes on SEQR:

- Most ALLUP Amendments are Type 1 actions under & require a Full EAF ([SEQR Forms](#)).
- Visit the [NYS DEC website](#) for the complete SEQRA procedures including [list of Type 1 actions](#).
- [SEQR Handbook](#) & general [SEQR steps](#).
- Scoping may be required under SEQR – *DEC is currently updating SEQR Regulations with regards to when Scoping is required* (2017).
  - Scoping is a process that develops a written document which outlines the topics and analyses of potential environmental impacts of an action that will be addressed in a draft environmental impact statement (DEIS, or draft EIS). The process for scoping is set out in 6 NYCRR [617.8](#).

## Steps for Amendments to Agency-approved Local Land Use Programs:

1. Town determines need to amend local land use controls
  - a. Town states purpose for Amendment
  - b. Town identifies issue(s) that need to be resolved by Amendment
  - c. Town drafts Amendment to solve issue(s)
    - i. It is advisable to get public input early and often during the Amendment process
2. Town completes Part 1 of Full EAF & declares its *intent* to be “Lead Agency” for SEQR
  - a. Town Board passes Resolution of its intent to be Lead Agency
  - b. Town Informs other “interested agencies” and potentially “involved agencies” of its intent
    - i. Agencies to include: APA, NYS Department of Environmental Conservation (DEC), NYS Department of State (DOS), County Planning Office, & others (not all agencies may apply to each situation)
      1. Town sends to all “interested” and potentially “involved” agencies:
        - a. Intent to be Lead Agency,
        - b. The proposed Amendment, and
        - c. Completed Part 1 of the Full EAF.
  - c. If Lead Agency status is contested, the DEC Commissioner designates a Lead Agency.
3. Town *declares* itself Lead Agency. If intent to be Lead Agency is uncontested or if the Town receives no response from involved agencies after 30-day notice, the Town will be the Lead Agency
  - a. Town Board passes Resolution declaring itself to be Lead Agency

**Meanwhile...** *The Amendment process benefits from an informal review and discussion of the Amendment among Town officials, consultants and APA staff. The goal of the informal review is to reach a consensus on the Amendment that accomplishes the Town's needs and also meets the approval criteria for ALLUP as provided by §§807 & 808 of the APA Act and §582 of the Agency Regulations. During the informal review process it may also be determined if the proposed Amendment is eligible for consideration by the APA Executive Director under the Agency Del Res or whether it will require Agency Board approval.*

4. Town as Lead Agency completes Part 2 of Full EAF
5. Town as Lead Agency makes “Determination of Significance” under SEQR - Part 3 of Full EAF
  - a. Town Board passes resolution on the Determination of Significance
    - i. Neg Dec (Negative Declaration) -- Lead Agency determines the proposed action will not have a significant adverse impact on the environment
      1. If Neg Dec then the SEQR review process ends
    - ii. Pos Dec (Positive Declaration) -- Lead Agency determines the proposed action will have a significant adverse impact on the environment
      1. If Pos Dec, DEIS is developed, public review process initiated followed by completion of FEIS (*draft or full environmental impact statement*)
6. Town publishes notice of SEQR action to ENB (Environmental Notice Bulletin)
  - a. Notices for publication in the ENB must be filed with the DEC Division of Environmental Permits.
    - i. Submission by e-mail is preferred, to [enb@dec.ny.gov](mailto:enb@dec.ny.gov).
    - ii. SEQR notices received by close of business on a Wednesday will be published the following week.
7. Town sends Amendment to the APA:
  - a. Town Board resolution on the Determination of Significance with attached SEQR documents including:
    - i. Part 1 & Part 2 of Full EAF and
    - ii. Neg Dec, or FEIS
  - b. The proposed Amendment (preferably in legislative or *track changes* format), and
  - c. Town Board Resolution seeking formal APA review and approval of the Amendment

**APA Action – To be completed within 45 days of receiving Town/Village request for approval:**

8. APA staff formally review the Amendment for consistency with APA Act and regulation requirements
  - a. APA staff determine, in consultation with the Executive Director, if the Amendment falls under the provisions of the Del Res or if the Amendment will be required to go before the Agency Board.
  - b. If there are still concerns regarding the Amendment & compliance with the Act & Regulations, Agency staff advise Town of possibility of conditional approval to address concerns.
9. APA staff prepare Amendment for approval consideration
  - a. APA staff draft memo to Executive Director outlining the proposed Amendment including:
    - i. Evaluation of all statutory approvability issues addressed,
    - ii. Text of proposed changes,
    - iii. SEQRA documents, and
    - iv. Town Board Resolution seeking formal Agency review and approval.
  - b. If the Amendment will require Agency Board approval, all materials must be forwarded to the Board Members at least 1-week prior to monthly Agency meeting.

10. APA considers the Amendment for approval
  - a. If Amendment is required to go before the Agency Board:
    - i. Documents included in mailing to Agency Board 1-week prior to Agency monthly meeting
    - ii. Agency staff drafts resolution for approval or conditional approval of the Amendment.
    - iii. Agency staff presents Amendment to the Agency Board with recommendation for approval (assuming any issues related to APA Act requirements have been resolved). APA staff may also recommend Board approval on condition that necessary changes are incorporated within the final proposal for Town implementation, or as requested by the Agency Board.
    - iv. Agency Board passes resolution approving or conditionally approving the Amendment.
  - b. If Amendment is *not* required to go before the Agency Board (meets requirements under the Del Res):
    - i. Executive Director issues letter to the ALLUP granting approval of the Amendment.

**Town Action:**

11. Town holds public hearing on the Amendment as approved by the APA.
  - a. Public comment may cause officials to alter the proposed Amendment.
    - i. If the change is significant, it may result in updating the SEQR and the APA approvals (*If so, return to Step 5*).
12. Town Board adopts the Amendment by a majority vote of the fully constituted Board.
  - a. If a “Law<sup>1</sup>”
    - i. Town Clerk files the Amendment with the NYS Department of State (DOS).
      1. Amendment becomes effective upon filing with the DOS or at a later specified date.
    - ii. DOS guidance on Adopting Local Laws
  - b. If an “Ordinance<sup>2</sup>”
    - i. Town Clerk publishes the text of the Ordinance in a newspaper published in the Town or widely circulated within the Town (Town Law Article 16, Section 265).

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<sup>1</sup> A **local law** is the highest form of local legislation, since the power to enact a local law is granted to local governments by the State Constitution. In this respect, a local law has the same quality as an act of the State Legislature, since they both are exercises of legislative power accorded representative bodies elected by the people. Indicative of this is the fact that acts of the State Legislature and local laws are both filed with the Secretary of State, the traditional record keeper for State government.

<sup>2</sup> An **ordinance** is an act of local legislation on a subject specifically delegated to local governments by the State Legislature. Counties do not ordinarily possess ordinance powers and the power of villages to adopt ordinances was eliminated in 1974.



## **townclerk johnsburgny.com**

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**From:** supervisor johnsburgny.com  
**Sent:** Tuesday, August 23, 2022 8:03 AM  
**To:** townclerk johnsburgny.com  
**Subject:** Fw: Temp CDL position

and...forgot to cc you.

Thanks

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**From:** supervisor johnsburgny.com <supervisor@johnsburgny.com>  
**Sent:** Tuesday, August 23, 2022 8:02 AM  
**To:** hwy1 johnsburgny.com <hwy1@johnsburgny.com>  
**Cc:** Gene Arsenault <arsenault.gene@gmail.com>; olesheski johnsburgny.com <olesheski@johnsburgny.com>  
**Subject:** Re: Temp CDL position

That's terrible - have we done anything for Mike? Can we send meals?

Jean - cc-ing you on this and asking to please put this on the agenda for the 6th.

Thanks for letting us know.

---

**From:** hwy1 johnsburgny.com <hwy1@johnsburgny.com>  
**Sent:** Tuesday, August 23, 2022 6:59 AM  
**To:** supervisor johnsburgny.com <supervisor@johnsburgny.com>  
**Cc:** Gene Arsenault <arsenault.gene@gmail.com>; olesheski johnsburgny.com <olesheski@johnsburgny.com>  
**Subject:** Temp CDL position

With the recent Motorcycle accident that Mike Allison has had, It is sounding like he will be out at least 6 months, broken right ankle and torn Achillies tendon, also a torn left Hamstring and broken bone on the Knee of the left leg, he has had surgery to repair the torn Achillies tendon, and needs 2 more surgeries to repair the Hamstring and Knee.

I am asking permission to advertise for a Temporary CDL Driver position to replace Mike while he is out, we will need somebody to plow Mikes route this winter, we will also need to have 2 call in wing operators, we have one now and really need three, it is not safe to have no wing operators on our roads, if this good be addressed at our next Town Board meeting I would appreciate it very much.

Thank you

Fred

**townclerk johnsburgny.com**

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**From:** Dixon, Ron <dixonr@warrencountyny.gov>  
**Sent:** Thursday, September 1, 2022 2:22 PM  
**To:** townclerk johnsburgny.com  
**Subject:** RE: McPhillips Property - Old Glen Creek Road  
**Attachments:** Old Glen Creek Road.pdf

Attached is a portion of the tax map which shows Old Glen Creek Road. This road never had it's own tax map number as it was always included in the highway system.

This road goes through lands of McPhillips Properties, LLC. (Tax Map Number 151.-1-10.1).

Thanks!

Ronald W. Dixon, Jr.  
Sr. Tax Map Technician  
Warren County Real Property  
1340 State Route 9  
Lake George, New York 12845  
Phone : (518) 761-7612  
Fax : (518) 761-6559  
Email : [dixonr@warrencountyny.gov](mailto:dixonr@warrencountyny.gov)

**From:** townclerk johnsburgny.com <townclerk@johnsburgny.com>  
**Sent:** Thursday, September 1, 2022 2:06 PM  
**To:** Dixon, Ron <dixonr@warrencountyny.gov>  
**Subject:** McPhillips Property - Old Glen Creek Road

**CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or on clicking links from unknown senders.**

Good afternoon, could I bother you for a tax map # for the property that was once Old Glen Creek Road ? We're having a Town Board Meeting Tuesday evening and I'd like to have that information so I can print a map for the Board to see what we'll be doing the Resolution on.

Thanks so much for your help.

Jean

*Jean M. Comstock*  
Town Clerk/Tax Collector/Notary  
Town of Johnsburg  
219 Main Street  
North Creek, NY 12853  
[townclerk@johnsburgny.com](mailto:townclerk@johnsburgny.com)  
Phone: 518-251-2421 x3  
Fax: 518-251-9991

13  
73.90 A(C)

JOHNSBURG CENTRAL SCHOOL DISTRICT  
NORTH WARREN CENTRAL SCHOOL DISTRICT

12  
48.42 A(C)

11  
52.35 A(C)

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64.12 A(C)

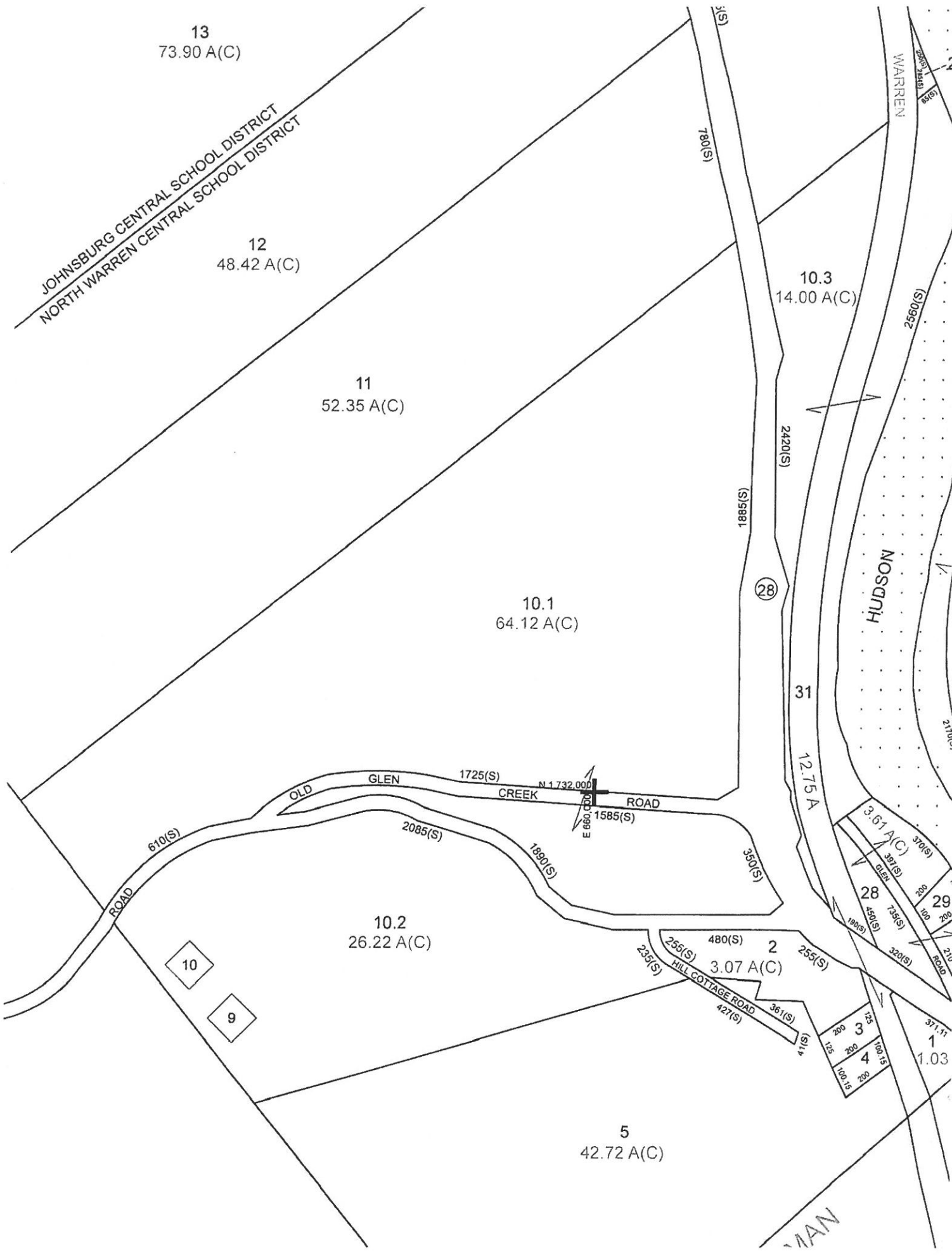
10.3  
14.00 A(C)

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10

9

5  
42.72 A(C)



HUDSON

WARREN

MAN

28

31

3.61 A(C)

28

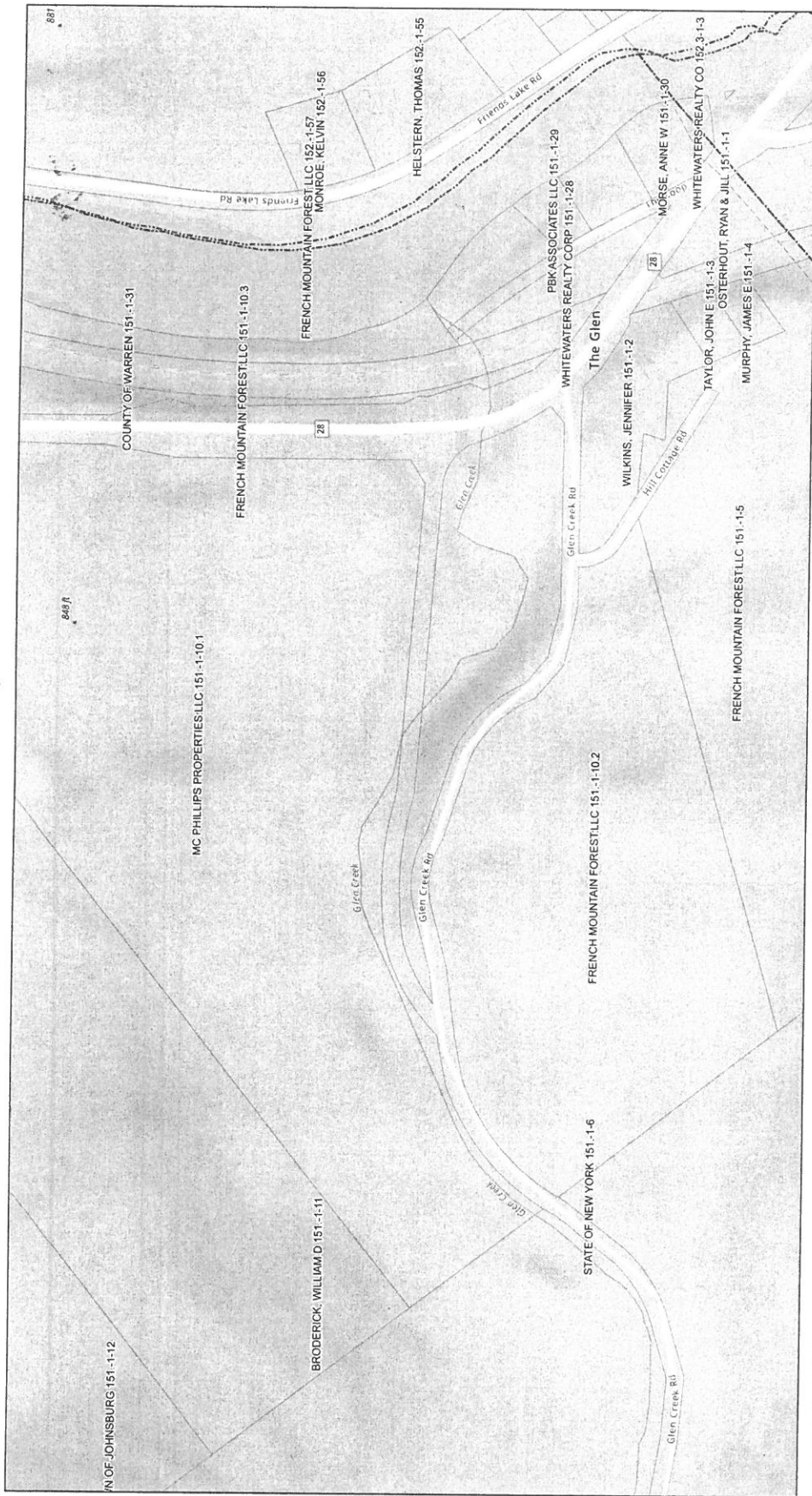
2  
3.07 A(C)

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4

1.03

# McPhillips



9/5/2022, 8:12:00 AM

- Town Boundaries
- Parcels

Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METINASA, USGS, EPA, NPS, US Census Bureau, USDA, Sources: Esri, Airbus DS,

Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METINASA, USGS, EPA, NPS, US Census Bureau, USDA | DJ Pennala | NYS ITS GIS Program Office | NYS ITS GIS Program Office, Westchester County GIS | NYS Adirondack Park Agency  
Warren County NY GIS

# Town of Johnsburg Town Board

## Resolution #86 - 21

Mr. Stevens presented the following resolution and moved its passage with a second from Mr. Gonyo to abandon as a right-of-way as requested by the property owners, 670 ft of road measured beginning 1130 ft from Garnet Lake Rd. which has not been traveled or used as a highway for over 6 years as confirmed by the Highway Superintendent (therefore it is appropriate for abandonment).

With 5 members voting in favor the resolution is declared carried. Ayes – 5 (Hogan, Arsenault, Stevens, Arnheiter, Gonyo) Nays – 0

SAMPLE

TOWN OF JOHNSBURG

GENERAL FUND

Budget Tent23

Page 1 (08/31/2022)

Expenditures /Revenues 2021      Expenditures /Revenues to 07/31/2022      Adopted Budget/ Modified Budget 2022      Proposed Budget 2023

**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**LEGISLATIVE BOARD**

**PERSONAL SERVICES**

A1010.1	PERSONNEL SERVICES	18,336.00	11,666.76	20,000.00	20,000.00
				20,000.00	
	TOTAL PERSONAL SERVICES	18,336.00	11,666.76	20,000.00	20,000.00
				20,000.00	

**CONTRACTUAL EXPENSE**

A1010.4	CONTRACTUAL	358.70	50.00	2,000.00	2,000.00
				2,000.00	
	TOTAL CONTRACTUAL EXPENSE	358.70	50.00	2,000.00	2,000.00
				2,000.00	
TOTAL LEGISLATIVE BOARD		18,694.70	11,716.76	22,000.00	22,000.00
				22,000.00	

**MUNICIPAL COURT**

**PERSONAL SERVICES**

A1110.1	PERSONNEL SERVICES	28,996.50	16,728.75	29,580.00	29,580.00
				29,580.00	
	TOTAL PERSONAL SERVICES	28,996.50	16,728.75	29,580.00	29,580.00
				29,580.00	

**CONTRACTUAL EXPENSE**

A1110.4	CONTRACTUAL	2,233.07	515.66	1,000.00	1,000.00
				1,000.00	
	TOTAL CONTRACTUAL EXPENSE	2,233.07	515.66	1,000.00	1,000.00
				1,000.00	
TOTAL MUNICIPAL COURT		31,229.57	17,244.41	30,580.00	30,580.00
				30,580.00	

**SUPERVISOR**

**PERSONAL SERVICES**

A1220.1	PERSONNEL SERVICES	25,775.04	20,416.69	35,000.00	35,000.00
				35,000.00	
	TOTAL PERSONAL SERVICES	25,775.04	20,416.69	35,000.00	35,000.00
				35,000.00	

**CONTRACTUAL EXPENSE**

A1220.4	CONTRACTUAL	932.50	200.00	2,000.00	1,000.00
				2,000.00	
	TOTAL CONTRACTUAL EXPENSE	932.50	200.00	2,000.00	1,000.00
				2,000.00	
TOTAL SUPERVISOR		26,707.54	20,616.69	37,000.00	36,000.00
				37,000.00	

**BUDGET**

**PERSONAL SERVICES**

A1340.1	PERSONNEL SERVICES	1,000.00	1,050.00	1,800.00	1,300.00
				1,800.00	
	TOTAL PERSONAL SERVICES	1,000.00	1,050.00	1,800.00	1,300.00
				1,800.00	

**TOTAL BUDGET**

		1,000.00	1,050.00	1,800.00	1,300.00
				1,800.00	

**ASSESSMENT**

**PERSONAL SERVICES**

A1355.1	PERSONNEL SERVICES	38,147.52	23,216.69	40,500.00	41,000.00
				40,500.00	
	TOTAL PERSONAL SERVICES	38,147.52	23,216.69	40,500.00	41,000.00
				40,500.00	

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		2021	07/31/2022	2022	2023
<b>CONTRACTUAL EXPENSE</b>					
A1355.4	CONTRACTUAL	15,387.16	834.78	20,000.00	4,500.00
				11,500.00	
A1355.41	ADDITIONAL-REVAL	4,760.23	9,945.60	0.00	350,000.00
				8,500.00	
TOTAL CONTRACTUAL EXPENSE		20,147.39	10,780.38	20,000.00	354,500.00
				20,000.00	
TOTAL ASSESSMENT		58,294.91	33,997.07	60,500.00	395,500.00
				60,500.00	
<b>CLERK</b>					
<b>PERSONAL SERVICES</b>					
A1410.1	PERSONNEL SERVICES	48,817.55	21,210.60	35,452.00	36,224.00
				35,452.00	
TOTAL PERSONAL SERVICES		48,817.55	21,210.60	35,452.00	36,224.00
				35,452.00	
<b>CONTRACTUAL EXPENSE</b>					
A1410.4	CONTRACTUAL	14,319.85	2,673.63	8,000.00	8,000.00
				8,000.00	
TOTAL CONTRACTUAL EXPENSE		14,319.85	2,673.63	8,000.00	8,000.00
				8,000.00	
TOTAL CLERK		63,137.40	23,884.23	43,452.00	44,224.00
				43,452.00	
<b>LAW</b>					
<b>CONTRACTUAL EXPENSE</b>					
A1420.4	CONTRACTUAL	13,913.40	8,845.00	10,000.00	5,000.00
				20,000.00	
TOTAL CONTRACTUAL EXPENSE		13,913.40	8,845.00	10,000.00	5,000.00
				20,000.00	
TOTAL LAW		13,913.40	8,845.00	10,000.00	5,000.00
				20,000.00	
<b>PERSONNEL</b>					
<b>PERSONAL SERVICES</b>					
A1430.1	PERSONNEL SERVICES	44,638.16	39,792.85	73,219.00	77,126.00
				73,219.00	
TOTAL PERSONAL SERVICES		44,638.16	39,792.85	73,219.00	77,126.00
				73,219.00	
<b>CONTRACTUAL EXPENSE</b>					
A1430.4	CONTRACTUAL	14,251.74	8,721.96	9,000.00	8,000.00
				11,000.00	
TOTAL CONTRACTUAL EXPENSE		14,251.74	8,721.96	9,000.00	8,000.00
				11,000.00	
TOTAL PERSONNEL		58,889.90	48,514.81	82,219.00	85,126.00
				84,219.00	
<b>ENGINEER</b>					
<b>CONTRACTUAL EXPENSE</b>					
A1440.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
				0.00	
TOTAL ENGINEER		0.00	0.00	0.00	0.00
				0.00	
<b>ELECTIONS</b>					
<b>CONTRACTUAL EXPENSE</b>					
A1450.4	CONTRACTUAL	0.00	3,000.00	3,500.00	4,000.00
				3,500.00	
TOTAL CONTRACTUAL EXPENSE		0.00	3,000.00	3,500.00	4,000.00
				3,500.00	
TOTAL ELECTIONS		0.00	3,000.00	3,500.00	4,000.00
				3,500.00	

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		2021	07/31/2022	2022	2023
<b>BUILDINGS</b>					
<b>PERSONAL SERVICES</b>					
A1620.1	PERSONNEL SERVICES	27,262.40	18,180.00	31,512.00	78,092.00
				31,512.00	
	TOTAL PERSONAL SERVICES	27,262.40	18,180.00	31,512.00	78,092.00
				31,512.00	
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
A1620.2	EQUIPMENT	0.00	0.00	100,000.00	75,000.00
				100,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	100,000.00	75,000.00
				100,000.00	
<b>CONTRACTUAL EXPENSE</b>					
A1620.4	CONTRACTUAL	138,327.19	95,249.98	115,000.00	145,000.00
				75,000.00	
A1620.41	TANNERY POND	0.00	92,961.49	30,000.00	0.00
				70,000.00	
	TOTAL CONTRACTUAL EXPENSE	138,327.19	188,211.47	145,000.00	145,000.00
				145,000.00	
TOTAL BUILDINGS		165,589.59	206,391.47	276,512.00	298,092.00
				276,512.00	
<b>SPECIAL ITEMS</b>					
A1910.4	UNALLOCATED INSURANCE	57,524.67	60,423.25	57,693.00	60,577.00
				60,493.00	
A1920.4	MUNICIPAL ASSN DUES	550.00	1,395.00	1,650.00	1,650.00
				1,650.00	
A1940.4	PURCHASE OF LAND	16.05	0.00	0.00	0.00
				0.00	
A1990.4	CONTINGENT	0.00	0.00	0.00	0.00
				0.00	
TOTAL SPECIAL ITEMS		58,090.72	61,818.25	59,343.00	62,227.00
				62,143.00	
TOTAL GENERAL GOVERNMENT SUPPORT		495,547.73	437,078.69	626,906.00	984,049.00
				641,706.00	
<b>PUBLIC SAFETY</b>					
<b>PUBLIC SAFETY</b>					
<b>CONTRACTUAL EXPENSE</b>					
A3010.4C	CONTRACTUAL	499.75	32,404.50	0.00	0.00
				2,654.50	
	TOTAL CONTRACTUAL EXPENSE	499.75	32,404.50	0.00	0.00
				2,654.50	
TOTAL PUBLIC SAFETY		499.75	32,404.50	0.00	0.00
				2,654.50	
<b>TRAFFIC CONTROL</b>					
<b>CONTRACTUAL EXPENSE</b>					
A3310.4	CONTRACTUAL	0.00	0.00	500.00	500.00
				500.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	500.00	500.00
				500.00	
TOTAL TRAFFIC CONTROL		0.00	0.00	500.00	500.00
				500.00	
<b>ANIMAL CONTROL</b>					
<b>PERSONAL SERVICES</b>					
A3510.1	PERSONNEL SERVICES	4,899.78	2,975.00	5,100.00	5,200.00
				5,100.00	
	TOTAL PERSONAL SERVICES	4,899.78	2,975.00	5,100.00	5,200.00
				5,100.00	



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<b>CONTRACTUAL EXPENSE</b>					
A3510.4	CONTRACTUAL	147.90	265.00	600.00	600.00
				600.00	
TOTAL CONTRACTUAL EXPENSE		147.90	265.00	600.00	600.00
				600.00	
TOTAL ANIMAL CONTROL		5,047.68	3,240.00	5,700.00	5,800.00
				5,700.00	
TOTAL PUBLIC SAFETY		5,547.43	35,644.50	6,200.00	6,300.00
				8,854.50	
<b>PUBLIC HEALTH</b>					
<b>PUBLIC HEALTH</b>					
<b>CONTRACTUAL EXPENSE</b>					
A4010.4	CONTRACTUAL	840.00	840.00	900.00	900.00
				900.00	
A4010.4C	CONTRACTUAL	0.00	40,842.58	0.00	0.00
				39,566.48	
TOTAL CONTRACTUAL EXPENSE		840.00	41,682.58	900.00	900.00
				40,466.48	
TOTAL PUBLIC HEALTH		840.00	41,682.58	900.00	900.00
				40,466.48	
<b>REGIS. OF VITAL STATISTICS</b>					
<b>PERSONAL SERVICES</b>					
A4020.1	PERSONNEL S	2,600.00	1,500.00	700.00	2,600.00
				2,600.00	
TOTAL PERSONAL SERVICES		2,600.00	1,500.00	700.00	2,600.00
				2,600.00	
<b>CONTRACTUAL EXPENSE</b>					
A4020.4	REGIS. OF VITAL STATISTICS	-2,794.00	-560.00	0.00	0.00
				0.00	
TOTAL CONTRACTUAL EXPENSE		-2,794.00	-560.00	0.00	0.00
				0.00	
TOTAL REGIS. OF VITAL STATISTICS		-194.00	940.00	700.00	2,600.00
				2,600.00	
<b>MED CENTER</b>					
<b>CONTRACTUAL EXPENSE</b>					
A4560.4	CONTRACTUAL	30,000.00	15,000.00	30,000.00	20,000.00
				30,000.00	
TOTAL CONTRACTUAL EXPENSE		30,000.00	15,000.00	30,000.00	20,000.00
				30,000.00	
TOTAL MED CENTER		30,000.00	15,000.00	30,000.00	20,000.00
				30,000.00	
TOTAL PUBLIC HEALTH		30,646.00	57,622.58	31,600.00	23,500.00
				73,066.48	
<b>TRANSPORTATION</b>					
<b>STREET ADMIN</b>					
<b>PERSONAL SERVICES</b>					
A5010.1	PERSONNEL SERVICES	50,000.08	28,611.15	51,500.00	56,650.00
				51,500.00	
TOTAL PERSONAL SERVICES		50,000.08	28,611.15	51,500.00	56,650.00
				51,500.00	
<b>CONTRACTUAL EXPENSE</b>					
A5010.4	CONTRACTUAL	1,209.32	505.00	2,000.00	1,500.00
				2,000.00	
TOTAL CONTRACTUAL EXPENSE		1,209.32	505.00	2,000.00	1,500.00
				2,000.00	
TOTAL STREET ADMIN		51,209.40	29,116.15	53,500.00	58,150.00
				53,500.00	

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<b>STREET LIGHTING</b>					
<b>CONTRACTUAL EXPENSE</b>					
A5182.4	CONTRACTUAL	40,986.85	15,551.96	30,000.00	30,000.00
				30,000.00	
TOTAL CONTRACTUAL EXPENSE		40,986.85	15,551.96	30,000.00	30,000.00
TOTAL STREET LIGHTING		40,986.85	15,551.96	30,000.00	30,000.00
				30,000.00	
TOTAL TRANSPORTATION		92,196.25	44,668.11	83,500.00	88,150.00
				83,500.00	
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>					
<b>PUBLICITY (ACC TAX MONEY)</b>					
<b>CONTRACTUAL EXPENSE</b>					
A6410.4	CONTRACTUAL	42,451.06	3,843.21	50,000.00	20,000.00
				50,000.00	
TOTAL CONTRACTUAL EXPENSE		42,451.06	3,843.21	50,000.00	20,000.00
				50,000.00	
TOTAL PUBLICITY (ACC TAX MONEY)		42,451.06	3,843.21	50,000.00	20,000.00
				50,000.00	
<b>VETERANS</b>					
<b>CONTRACTUAL EXPENSE</b>					
A6510.4	CONTRACTUAL	1,090.00	1,980.00	1,000.00	1,000.00
				1,980.00	
TOTAL CONTRACTUAL EXPENSE		1,090.00	1,980.00	1,000.00	1,000.00
				1,980.00	
TOTAL VETERANS		1,090.00	1,980.00	1,000.00	1,000.00
				1,980.00	
<b>PROGRAMS FOR AGING</b>					
<b>CONTRACTUAL EXPENSE</b>					
A6772.4	CONTRACTUAL	5,216.00	4,165.00	10,000.00	5,000.00
				10,000.00	
TOTAL CONTRACTUAL EXPENSE		5,216.00	4,165.00	10,000.00	5,000.00
				10,000.00	
TOTAL PROGRAMS FOR AGING		5,216.00	4,165.00	10,000.00	5,000.00
				10,000.00	
<b>OTHER ECONOMIC DEV</b>					
<b>CONTRACTUAL EXPENSE</b>					
A6989.4	CONTRACTUAL	0.00	0.00	0.00	10,000.00
				0.00	
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	10,000.00
				0.00	
TOTAL OTHER ECONOMIC DEV		0.00	0.00	0.00	10,000.00
				0.00	
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		48,757.06	9,988.21	61,000.00	36,000.00
				61,980.00	
<b>CULTURE AND RECREATION</b>					
<b>PARKS</b>					
<b>PERSONAL SERVICES</b>					
A7110.1	PERSONNEL SERVICES	95,980.61	73,694.67	156,841.00	137,950.00
				156,841.00	
TOTAL PERSONAL SERVICES		95,980.61	73,694.67	156,841.00	137,950.00
				156,841.00	

*Comprehensive Plan  
Match Funds*

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<b>EQUIPMENT/CAPITAL OUTLAY</b>					
A7110.2	EQUIPMENT	0.00	0.00	20,000.00	130,000.00
				20,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	20,000.00	130,000.00
				20,000.00	
<b>CONTRACTUAL EXPENSE</b>					
A7110.4	CONTRACTUAL	42,878.30	27,553.11	90,700.00	45,000.00
				90,700.00	
	TOTAL CONTRACTUAL EXPENSE	42,878.30	27,553.11	90,700.00	45,000.00
				90,700.00	
TOTAL PARKS		138,858.91	101,247.78	267,541.00	312,950.00
				267,541.00	
<b>CONNECTOR TRAIL GRANT</b>					
<b>CONTRACTUAL EXPENSE</b>					
A7140.4	CONNECTOR TRAIL GRANT	0.00	0.00	0.00	0.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
				0.00	
TOTAL CONNECTOR TRAIL GRANT		0.00	0.00	0.00	0.00
				0.00	
<b>SKI BOWL DISASTER RESILIENCY GRANT</b>					
<b>CONTRACTUAL EXPENSE</b>					
A7145.4	SKI BOWL DISASTER RESILIENCY GRANT	0.00	39,369.58	35,700.00	74,500.00
				73,200.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	39,369.58	35,700.00	74,500.00
				73,200.00	
TOTAL SKI BOWL DISASTER RESILIENCY GRANT		0.00	39,369.58	35,700.00	74,500.00
				73,200.00	
<b>DOG PARK</b>					
<b>CONTRACTUAL EXPENSE</b>					
A7180.4	CONTRACTUAL	0.00	208.50	0.00	0.00
				56.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	208.50	0.00	0.00
				56.00	
TOTAL DOG PARK		0.00	208.50	0.00	0.00
				56.00	
<b>YOUTH PROGRAMS</b>					
<b>PERSONAL SERVICES</b>					
A7310.1	PERSONNEL SERVICES	20,137.42	7,931.56	34,557.00	10,000.00
				34,557.00	
	TOTAL PERSONAL SERVICES	20,137.42	7,931.56	34,557.00	10,000.00
				34,557.00	
<b>CONTRACTUAL EXPENSE</b>					
A7310.4	CONTRACTUAL	6,067.86	4,849.06	7,716.00	4,000.00
				15,716.00	
	TOTAL CONTRACTUAL EXPENSE	6,067.86	4,849.06	7,716.00	4,000.00
				15,716.00	
TOTAL YOUTH PROGRAMS		26,205.28	12,780.62	42,273.00	14,000.00
				50,273.00	
<b>HISTORIAN</b>					
<b>PERSONAL SERVICES</b>					
A7510.1	PERSONNEL SERVICES	2,229.72	1,327.13	2,275.00	2,343.00
				2,275.00	
	TOTAL PERSONAL SERVICES	2,229.72	1,327.13	2,275.00	2,343.00
				2,275.00	

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<b>CONTRACTUAL EXPENSE</b>				
A7510.4 CONTRACTUAL	582.71	30.00	800.00	800.00
			800.00	
TOTAL CONTRACTUAL EXPENSE	582.71	30.00	800.00	800.00
			800.00	
TOTAL HISTORIAN	2,812.43	1,357.13	3,075.00	3,143.00
			3,075.00	
TOTAL CULTURE AND RECREATION	167,876.62	154,963.61	348,589.00	404,593.00
			394,145.00	
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ZONING</b>				
<b>PERSONAL SERVICES</b>				
A8010.1 PERSONNEL SERVICES	13,242.84	12,623.57	28,808.00	28,000.00
			28,808.00	
TOTAL PERSONAL SERVICES	13,242.84	12,623.57	28,808.00	28,000.00
			28,808.00	
<b>CONTRACTUAL EXPENSE</b>				
A8010.4 CONTRACTUAL	1,638.38	597.21	1,500.00	1,500.00
			1,500.00	
TOTAL CONTRACTUAL EXPENSE	1,638.38	597.21	1,500.00	1,500.00
			1,500.00	
TOTAL ZONING	14,881.22	13,220.78	30,308.00	29,500.00
			30,308.00	
<b>PLANNING</b>				
<b>PERSONAL SERVICES</b>				
A8020.1 PERSONNEL SERVICES	1,710.64	527.00	1,500.00	1,500.00
			1,500.00	
TOTAL PERSONAL SERVICES	1,710.64	527.00	1,500.00	1,500.00
			1,500.00	
<b>CONTRACTUAL EXPENSE</b>				
A8020.4 CONTRACTUAL	647.33	1,283.04	2,800.00	3,000.00
			2,800.00	
TOTAL CONTRACTUAL EXPENSE	647.33	1,283.04	2,800.00	3,000.00
			2,800.00	
TOTAL PLANNING	2,357.97	1,810.04	4,300.00	4,500.00
			4,300.00	
<b>COMPREHENSIVE PLAN GRANT</b>				
<b>CONTRACTUAL EXPENSE</b>				
A8025.4 COMPREHENSIVE PLAN GRANT	0.00	0.00	0.00	0.00
			0.00	
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
			0.00	
TOTAL COMPREHENSIVE PLAN GRANT	0.00	0.00	0.00	0.00
			0.00	
<b>ENVIRONMENTAL CONTROL</b>				
<b>PERSONAL SERVICES</b>				
A8090.1 PERSONNEL SERV	0.00	0.00	0.00	0.00
			0.00	
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
			0.00	
<b>CONTRACTUAL EXPENSE</b>				
A8090.4 CONTRACTUAL	4,111.65	3,875.62	22,000.00	20,000.00
			22,000.00	
TOTAL CONTRACTUAL EXPENSE	4,111.65	3,875.62	22,000.00	20,000.00
			22,000.00	
TOTAL ENVIRONMENTAL CONTROL	4,111.65	3,875.62	22,000.00	20,000.00
			22,000.00	

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<b>REFUSE &amp; GARBAGE</b>					
<b>PERSONAL SERVICES</b>					
A8160.1	PERSONNEL SERVICES	21,205.80	14,688.00	25,460.00	25,292.00
				25,460.00	
	TOTAL PERSONAL SERVICES	21,205.80	14,688.00	25,460.00	25,292.00
				25,460.00	
<b>CONTRACTUAL EXPENSE</b>					
A8160.4	CONTRACTUAL	67,067.84	22,034.91	70,000.00	73,000.00
				70,000.00	
	TOTAL CONTRACTUAL EXPENSE	67,067.84	22,034.91	70,000.00	73,000.00
				70,000.00	
	TOTAL REFUSE & GARBAGE	88,273.64	36,722.91	95,460.00	98,292.00
				95,460.00	
<b>COMMUNITY BEAUTIFICATION</b>					
<b>CONTRACTUAL EXPENSE</b>					
A8510.4	SKI BOWL PARK COMMUNITY	-663.08	150.83	1,000.00	2,000.00
				1,000.00	
	TOTAL CONTRACTUAL EXPENSE	-663.08	150.83	1,000.00	2,000.00
				1,000.00	
	TOTAL COMMUNITY BEAUTIFICATION	-663.08	150.83	1,000.00	2,000.00
				1,000.00	
<b>CEMETERY</b>					
<b>PERSONAL SERVICES</b>					
A8810.1	PERSONNEL SERVICES	0.00	0.00	2,000.00	0.00
				2,000.00	
	TOTAL PERSONAL SERVICES	0.00	0.00	2,000.00	0.00
				2,000.00	
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
A8810.2	Cemetery, Equipment	94.58	0.00	0.00	0.00
				0.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	94.58	0.00	0.00	0.00
				0.00	
<b>CONTRACTUAL EXPENSE</b>					
A8810.4	CONTRACTUAL	426.74	0.00	0.00	6,500.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	426.74	0.00	0.00	6,500.00
				0.00	
	TOTAL CEMETERY	521.32	0.00	2,000.00	6,500.00
				2,000.00	
<b>MISC COMM SERV, TANNERY POND</b>					
<b>CONTRACTUAL EXPENSE</b>					
A8989.4	CONTR	16,635.46	21,460.00	29,920.00	10,000.00
				29,920.00	
	TOTAL CONTRACTUAL EXPENSE	16,635.46	21,460.00	29,920.00	10,000.00
				29,920.00	
	TOTAL MISC COMM SERV, TANNERY POND	16,635.46	21,460.00	29,920.00	10,000.00
				29,920.00	
	TOTAL HOME AND COMMUNITY SERVICES	126,118.18	77,240.18	184,988.00	170,792.00
				184,988.00	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
A9010.8	STATE RETIREMENT SYSTEM	51,221.00	0.00	52,000.00	55,000.00
				52,000.00	
A9030.8	SOCIAL SECURITY, EMPLOYER CONTRIB	34,656.67	22,567.44	35,000.00	37,000.00
				35,000.00	
A9040.8	WORKER'S COMPENSATION	32,464.86	5,500.00	5,500.00	7,000.00
				5,500.00	
A9050.8	UNEMPLOYMENT INS	-4,351.54	0.00	5,000.00	8,000.00
				5,000.00	

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A9055.8	DISABILITY INS	424.80	438.40	1,000.00	5,000.00
				1,000.00	
A9060.8	MEDICAL / DENTAL INS	123,588.03	84,744.78	153,000.00	164,000.00
				153,000.00	
A9089.8	OTHER EMPLOYEE BENEFITS	4,589.33	5,056.49	75,000.00	30,000.00
				75,000.00	
	TOTAL EMPLOYEE BENEFITS	242,593.15	118,307.11	326,500.00	306,000.00
				326,500.00	
	TOTAL EMPLOYEE BENEFITS	242,593.15	118,307.11	326,500.00	306,000.00
				326,500.00	
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
A9901.9	Interfund Transfer	56,790.29	0.00	0.00	0.00
				0.00	
	TOTAL TRANSFERS TO OTHER FUNDS	56,790.29	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	56,790.29	0.00	0.00	0.00
				0.00	
	TOTAL APPROPRIATIONS	1,266,072.71	935,512.99	1,669,283.00	2,019,384.00
				1,774,739.98	

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**REVENUES**

		2021	07/31/2022	2022	2023
<b>REAL PROPERTY TAXES</b>					
A1001	REAL PROPERTY TAXES	451,476.00	466,559.00	466,559.00	466,559.00
				466,559.00	
	TOTAL REAL PROPERTY TAXES	451,476.00	466,559.00	466,559.00	466,559.00
<b>REAL PROPERTY TAX ITEMS</b>					
A1081	PILOTS	7,260.00	331.45	8,500.00	0.00
				8,500.00	
A1089	Other Tax Items	0.00	6,787.30	0.00	0.00
				0.00	
A1090	INTEREST & PENALTIES ON REAL PROP TAX	5,521.36	6,315.89	500.00	500.00
				500.00	
	TOTAL REAL PROPERTY TAX ITEMS	12,781.36	13,434.64	9,000.00	500.00
				9,000.00	
<b>NON-PROPERTY TAX ITEMS</b>					
A1113	OCC TAX	48,477.19	43,803.28	40,000.00	50,000.00
				40,000.00	
A1120	SALES AND USE TAX	1,333,700.73	141,937.68	715,000.00	750,000.00
				715,000.00	
A1170	Franchise Fees	0.00	0.00	0.00	0.00
				0.00	
	TOTAL NON-PROPERTY TAX ITEMS	1,382,177.92	185,740.96	755,000.00	800,000.00
				755,000.00	
<b>DEPARTMENTAL INCOME</b>					
A1255	CLERK FEES	400.00	487.50	500.00	500.00
				500.00	
A2001	SKI BOWL PARK	0.00	1,400.00	0.00	0.00
				0.00	
A2089	OTHER CULTURE & RECREAT FEES	8,976.18	1,980.00	6,000.00	11,000.00
				6,000.00	
A2110	ZONNING FEE	3,675.00	3,515.00	8,000.00	4,000.00
				8,000.00	
A2115	PLANNING BOARD FEES	1,200.00	795.00	2,500.00	2,000.00
				2,500.00	
A2130	REFUSE & GARBAGE CHARGES	63,297.00	22,196.00	60,000.00	60,000.00
				60,000.00	
A2170	DOG PARK REVENUE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL DEPARTMENTAL INCOME	77,548.18	30,373.50	77,000.00	77,500.00
				77,000.00	
<b>INTERGOVERNMENTAL CHARGES</b>					
A2351	PROGRAMS FOR THE AGING OTHER	0.00	0.00	4,000.00	4,000.00
				4,000.00	
A2376	REFUSE & GARBAGE SERV, OTHER GOV	670.00	16.00	100.00	100.00
				100.00	
	TOTAL INTERGOVERNMENTAL CHARGES	670.00	16.00	4,100.00	4,100.00
				4,100.00	
<b>USE OF MONEY AND PROPERTY</b>					
A2401	INTEREST & EARNINGS	334.15	1,158.20	2,000.00	5,000.00
				2,000.00	
A2412	COUNTY RENT FOR FUEL PUMP	0.00	1,200.00	0.00	1,200.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	334.15	2,358.20	2,000.00	6,200.00
				2,000.00	
<b>LICENSES AND PERMITS</b>					
A2544	DOG LICENSES	679.00	195.00	600.00	600.00
				600.00	
A2545	LICENSES, OTHER	410.00	150.00	125.00	125.00
				125.00	
	TOTAL LICENSES AND PERMITS	1,089.00	345.00	725.00	725.00
				725.00	

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<b>FINES AND FORFEITURES</b>				
A2610	0.00	4,012.50	8,000.00	8,000.00
			8,000.00	
	0.00	4,012.50	8,000.00	8,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2650	1,931.85	0.00	1,500.00	1,500.00
			1,500.00	
A2651	693.87	373.89	2,500.00	2,500.00
			2,500.00	
A2655	0.00	150.00	0.00	150,000.00
			0.00	
A2665	0.00	0.00	0.00	0.00
			0.00	
A2680	0.00	1,025.77	0.00	0.00
			0.00	
	2,625.72	1,549.66	4,000.00	154,000.00
			4,000.00	
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2705	0.00	0.00	1,200.00	0.00
			1,200.00	
A2709	0.00	968.59	0.00	0.00
			0.00	
A2750	12,905.00	0.00	12,905.00	12,905.00
			12,905.00	
A2770	1,200.00	2,055.16	1,200.00	0.00
			1,200.00	
A2770D	360.00	0.00	0.00	0.00
			0.00	
A2771	1,217.00	0.00	0.00	0.00
			0.00	
	15,682.00	3,023.75	15,305.00	12,905.00
			15,305.00	
<b>STATE AID</b>				
A3001	0.00	0.00	0.00	0.00
			0.00	
A3005	94,253.01	84,827.56	55,000.00	45,000.00
			55,000.00	
A3089	0.00	0.00	0.00	0.00
			0.00	
A3772	6,439.09	4,633.98	0.00	0.00
			0.00	
A3820	2,810.00	3,015.00	1,500.00	1,500.00
			1,500.00	
A3889	0.00	0.00	0.00	0.00
			0.00	
	103,502.10	92,476.54	56,500.00	46,500.00
			56,500.00	
<b>FEDERAL AID</b>				
A4089	0.00	42,220.98	117,999.00	0.00
			160,219.98	
A4910	0.00	0.00	0.00	0.00
			0.00	
	0.00	42,220.98	117,999.00	0.00
			160,219.98	
<b>INTERFUND TRANSFERS</b>				
A5031	0.00	0.00	0.00	0.00
			0.00	
A5130	0.00	0.00	0.00	0.00
			0.00	
	0.00	0.00	0.00	0.00
			0.00	



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<b>PROCEEDS OF OBLIGATIONS</b>					
A5710	BOND RECEIPTS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PROCEEDS OF OBLIGATIONS	0.00	0.00	0.00	0.00
<hr/>					
				0.00	
TOTAL REVENUES		2,047,886.43	842,110.73	1,516,188.00	1,576,989.00
<hr/>					
				1,558,408.98	
APPROPRIATED FUND BALANCE		-781,813.72	93,402.26	153,095.00	442,395.00
<hr/>					
				216,331.00	
TOTAL REVENUES & OTHER SOURCES		1,266,072.71	935,512.99	1,669,283.00	2,019,384.00
<hr/>					
				1,774,739.98	

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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

DA1940.2	PURCHASE OF LAND	0.00	0.00	0.00	50,000.00
				0.00	
	TOTAL SPECIAL ITEMS	0.00	0.00	0.00	50,000.00
				0.00	
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	0.00	0.00	50,000.00
				0.00	

**TRANSPORTATION**

**STREET ADMIN RIVER RD**

**EQUIPMENT/CAPITAL OUTLAY**

DA5010.2	EQUIPMENT	0.00	0.00	30,000.00	0.00
				30,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	30,000.00	0.00
				30,000.00	
	TOTAL STREET ADMIN RIVER RD	0.00	0.00	30,000.00	0.00
				30,000.00	

**MAINT OF STREET**

**PERSONAL SERVICES**

DA5110.1	PERSONNEL SERVICES	271,872.35	0.00	298,073.00	315,000.00
				298,073.00	
	TOTAL PERSONAL SERVICES	271,872.35	0.00	298,073.00	315,000.00
				298,073.00	

**CONTRACTUAL EXPENSE**

DA5110.4	CONTRACTUAL	152,831.62	15,270.00	80,000.00	100,000.00
				80,000.00	
	TOTAL CONTRACTUAL EXPENSE	152,831.62	15,270.00	80,000.00	100,000.00
				80,000.00	
	TOTAL MAINT OF STREET	424,703.97	15,270.00	378,073.00	415,000.00
				378,073.00	

**PERM IMPROVE HIGHWAY**

**EQUIPMENT/CAPITAL OUTLAY**

DA5112.2	EQUIPMENT	173,149.22	0.00	240,000.00	300,000.00
				240,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	173,149.22	0.00	240,000.00	300,000.00
				240,000.00	
	TOTAL PERM IMPROVE HIGHWAY	173,149.22	0.00	240,000.00	300,000.00
				240,000.00	

**BRIDGES**

**EQUIPMENT/CAPITAL OUTLAY**

DA5120.2	EQUIPMENT	0.00	0.00	2,000.00	2,000.00
				2,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	2,000.00	2,000.00
				2,000.00	

**CONTRACTUAL EXPENSE**

DA5120.4	CONTRACTUAL	8,780.25	0.00	29,779.00	10,000.00
				238,946.00	
	TOTAL CONTRACTUAL EXPENSE	8,780.25	0.00	29,779.00	10,000.00
				238,946.00	
	TOTAL BRIDGES	8,780.25	0.00	31,779.00	12,000.00
				240,946.00	

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<b>MACHINERY</b>					
<b>PERSONAL SERVICES</b>					
DA5130.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
				0.00	
TOTAL PERSONAL SERVICES		0.00	0.00	0.00	0.00
				0.00	
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
DA5130.2	EQUIPMENT	88,903.81	48,556.79	50,485.00	344,000.00
				50,485.00	
TOTAL EQUIPMENT/CAPITAL OUTLAY		88,903.81	48,556.79	50,485.00	344,000.00
				50,485.00	
<b>CONTRACTUAL EXPENSE</b>					
DA5130.4	CONTRACTUAL	101,020.37	24,218.25	70,000.00	100,000.00
				70,000.00	
TOTAL CONTRACTUAL EXPENSE		101,020.37	24,218.25	70,000.00	100,000.00
				70,000.00	
TOTAL MACHINERY		189,924.18	72,775.04	120,485.00	444,000.00
				120,485.00	
<b>SNOW REMOVAL</b>					
<b>PERSONAL SERVICES</b>					
DA5142.1	PERSONNEL SERVICES	301,568.07	185,090.47	352,500.00	373,075.00
				352,500.00	
TOTAL PERSONAL SERVICES		301,568.07	185,090.47	352,500.00	373,075.00
				352,500.00	
<b>CONTRACTUAL EXPENSE</b>					
DA5142.4	CONTRACTUAL	24,979.99	4,079.70	65,000.00	80,000.00
				65,000.00	
TOTAL CONTRACTUAL EXPENSE		24,979.99	4,079.70	65,000.00	80,000.00
				65,000.00	
TOTAL SNOW REMOVAL		326,548.06	189,170.17	417,500.00	453,075.00
				417,500.00	
<b>OTHER TRANSPORT</b>					
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
DA5680.2	PIT CLOSURE	0.00	0.00	60,000.00	80,000.00
				60,000.00	
TOTAL EQUIPMENT/CAPITAL OUTLAY		0.00	0.00	60,000.00	80,000.00
				60,000.00	
TOTAL OTHER TRANSPORT		0.00	0.00	60,000.00	80,000.00
				60,000.00	
TOTAL TRANSPORTATION		1,123,105.68	277,215.21	1,277,837.00	1,704,075.00
				1,487,004.00	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
DA9010.8	STATE RETIREMENT	78,000.00	0.00	80,221.00	85,000.00
				80,221.00	
DA9030.8	SOCIAL SECURITY	43,868.21	14,159.42	54,000.00	59,000.00
				54,000.00	
DA9040.8	WORKER'S COMP	0.00	37,058.00	37,058.00	38,000.00
				37,058.00	
DA9050.8	UNEMPLOYMENT INS	0.00	0.00	5,000.00	5,000.00
				5,000.00	
DA9055.8	DISABILITY	0.00	0.00	1,000.00	1,000.00
				1,000.00	
DA9060.8	MEDICAL & DENTAL	189,101.24	42,939.09	173,000.00	185,000.00
				173,000.00	
DA9061.8	OTHER EMPLOYEE BENEFITS	1,525.76	20.00	0.00	0.00
				0.00	
DA9089.8	OTHER EMPLOYEE BENEFITS	4,232.72	387.68	41,500.00	45,000.00
				41,500.00	

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TOTAL EMPLOYEE BENEFITS	316,727.93	94,564.19	391,779.00	418,000.00
			391,779.00	
TOTAL EMPLOYEE BENEFITS	316,727.93	94,564.19	391,779.00	418,000.00
			391,779.00	
<b>DEBT SERVICE</b>				
<b>BOND PRINCIPAL</b>				
<b>PRINCIPAL</b>				
DA9710.6 BOND PRINCIPAL	0.00	0.00	97,064.07	98,511.00
			97,064.07	
TOTAL PRINCIPAL	0.00	0.00	97,064.07	98,511.00
			97,064.07	
<b>INTEREST</b>				
DA9710.7 BOND INTEREST	0.00	0.00	7,450.00	6,004.00
			7,450.00	
TOTAL INTEREST	0.00	0.00	7,450.00	6,004.00
			7,450.00	
TOTAL BOND PRINCIPAL	0.00	0.00	104,514.07	104,515.00
			104,514.07	
TOTAL DEBT SERVICE	0.00	0.00	104,514.07	104,515.00
			104,514.07	
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
DA9901.9 Interfund Transfer	0.00	0.00	0.00	0.00
			0.00	
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
			0.00	
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
			0.00	
TOTAL APPROPRIATIONS	1,439,833.61	371,779.40	1,774,130.07	2,276,590.00
			1,983,297.07	

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**REVENUES**

<b>REAL PROPERTY TAXES</b>					
DA1001	REAL PROPERTY TAXES	909,101.00	37,508.85	919,844.00	954,829.00
				919,844.00	
	TOTAL REAL PROPERTY TAXES	<u>909,101.00</u>	<u>37,508.85</u>	<u>919,844.00</u>	<u>954,829.00</u>
				919,844.00	
<b>NON-PROPERTY TAX ITEMS</b>					
DA1120	SALES TAX REVENUE	0.00	0.00	372,229.00	405,000.00
				372,229.00	
	TOTAL NON-PROPERTY TAX ITEMS	<u>0.00</u>	<u>0.00</u>	<u>372,229.00</u>	<u>405,000.00</u>
				372,229.00	
<b>USE OF MONEY AND PROPERTY</b>					
DA2401	INTEREST & EARNINGS	217.82	6.30	3,000.00	3,000.00
				3,000.00	
	TOTAL USE OF MONEY AND PROPERTY	<u>217.82</u>	<u>6.30</u>	<u>3,000.00</u>	<u>3,000.00</u>
				3,000.00	
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
DA2650	SALES OF SCRAP AND SURPLUS	0.00	0.00	5,000.00	2,500.00
				5,000.00	
DA2655	MINOR SALES	0.00	0.00	0.00	0.00
				0.00	
DA2665	SALES OF EQUIPMENT	0.00	0.00	5,000.00	2,500.00
				5,000.00	
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>5,000.00</u>
				10,000.00	
<b>MISCELLANEOUS LOCAL SOURCES</b>					
DA2705	GIFTS AND DONATIONS	0.00	0.00	0.00	4,000.00
				0.00	
DA2709	EMPLOYEE CONTRIBUTIONS	0.00	934.48	0.00	0.00
				0.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	<u>0.00</u>	<u>934.48</u>	<u>0.00</u>	<u>4,000.00</u>
				0.00	
<b>STATE AID</b>					
DA3501	CHIPS	260,098.14	0.00	283,000.00	300,000.00
				283,000.00	
DA3960	Emergency Disaster Assistance	79,489.45	0.00	0.00	0.00
				0.00	
	TOTAL STATE AID	<u>339,587.59</u>	<u>0.00</u>	<u>283,000.00</u>	<u>300,000.00</u>
				283,000.00	
<b>INTERFUND TRANSFERS</b>					
DA5031	Interfund Transfer	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00	
<b>TOTAL REVENUES</b>		<u>1,248,906.41</u>	<u>38,449.63</u>	<u>1,588,073.00</u>	<u>1,671,829.00</u>
				1,588,073.00	
<b>APPROPRIATED FUND BALANCE</b>		<u>190,927.20</u>	<u>333,329.77</u>	<u>186,057.07</u>	<u>604,761.00</u>
				395,224.07	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<u>1,439,833.61</u>	<u>371,779.40</u>	<u>1,774,130.07</u>	<u>2,276,590.00</u>
				1,983,297.07	

TOWN OF JOHNSBURG  
 FIRE PROTECTION DISTRICT  
 Budget Tent23  
 Page 1 (08/31/2022)

Expenditures Expenditures Adopted Budget/ Proposed  
 /Revenues /Revenues to Modified Budget Budget  
 2021 03/31/2022 2022 2023

**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PROTECTION**

**CONTRACTUAL EXPENSE**

SF3410.4	FIRE PROTECTION	0.00	423,643.00	265,000.00	270,300.00
				265,000.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	423,643.00	265,000.00	270,300.00
				265,000.00	
	TOTAL FIRE PROTECTION	0.00	423,643.00	265,000.00	270,300.00
				265,000.00	
	TOTAL PUBLIC SAFETY	0.00	423,643.00	265,000.00	270,300.00
				265,000.00	

**PUBLIC HEALTH**

**FIRE PROTECTION**

**CONTRACTUAL EXPENSE**

SF4540.4	CONTRACTUAL	392,942.00	0.00	0.00	0.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	392,942.00	0.00	0.00	0.00
				0.00	
	TOTAL FIRE PROTECTION	392,942.00	0.00	0.00	0.00
				0.00	
	TOTAL PUBLIC HEALTH	392,942.00	0.00	0.00	0.00
				0.00	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

SF9040.8	WORKMAN'S COMPENSATION	2,198.19	3,738.00	3,500.00	3,570.00
				3,500.00	
	TOTAL EMPLOYEE BENEFITS	2,198.19	3,738.00	3,500.00	3,570.00
				3,500.00	
	TOTAL EMPLOYEE BENEFITS	2,198.19	3,738.00	3,500.00	3,570.00
				3,500.00	

**INTERFUND TRANSFERS**

**TRANSFERS TO OTHER FUNDS**

SF9901.9	TRANSFER	0.00	0.00	0.00	0.00
				0.00	
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL APPROPRIATIONS	395,140.19	427,381.00	268,500.00	273,870.00
				268,500.00	

**TOWN OF JOHNSBURG  
FIRE PROTECTION DISTRICT  
Budget Tent23  
Page 1 (08/31/2022)**

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	03/31/2022	2022	2023

**REVENUES**

	<b>REAL PROPERTY TAXES</b>				
SF1001	REAL PROPERTY TAXES	405,049.00	427,143.00	268,500.00	273,870.00
				268,500.00	
	TOTAL REAL PROPERTY TAXES	405,049.00	427,143.00	268,500.00	273,870.00
				268,500.00	
	<b>USE OF MONEY AND PROPERTY</b>				
SF2401	INTEREST EARNINGS	9.98	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	9.98	0.00	0.00	0.00
				0.00	
	<b>TOTAL REVENUES</b>	405,058.98	427,143.00	268,500.00	273,870.00
				268,500.00	
	<b>APPROPRIATED FUND BALANCE</b>	-9,918.79	238.00	0.00	0.00
				0.00	
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	395,140.19	427,381.00	268,500.00	273,870.00
				268,500.00	

TOWN OF JOHNSBURG

EMS

Budget Tent23

Page 1 (08/31/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	03/31/2022	2022	2023

**REVENUES**

	<b>REAL PROPERTY TAXES</b>				
SM1001	REAL PROPERTY TAXES	232,184.00	236,827.00	236,827.00	241,563.00
				236,827.00	
	TOTAL REAL PROPERTY TAXES	232,184.00	236,827.00	236,827.00	241,563.00
				236,827.00	
	<b>DEPARTMENTAL INCOME</b>				
SM1640	BILLING RECEIPTS	354,527.91	23,911.57	361,338.00	362,000.00
				361,338.00	
	TOTAL DEPARTMENTAL INCOME	354,527.91	23,911.57	361,338.00	362,000.00
				361,338.00	
	<b>USE OF MONEY AND PROPERTY</b>				
SM2401	INTEREST & EARNINGS	5.89	0.00	1,350.00	1,500.00
				1,350.00	
	TOTAL USE OF MONEY AND PROPERTY	5.89	0.00	1,350.00	1,500.00
				1,350.00	
	TOTAL REVENUES	586,717.80	260,738.57	599,515.00	605,063.00
				599,515.00	
	<b>APPROPRIATED FUND BALANCE</b>	1,042.20	-110,859.82	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	587,760.00	149,878.75	599,515.00	605,063.00
				599,515.00	



TOWN OF JOHNSBURG

EMS

Budget Tent23

Page 1 (08/31/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	03/31/2022	2022	2023

**APPROPRIATIONS**

**PUBLIC HEALTH**

**EMS**

**CONTRACTUAL EXPENSE**

SM4540.4	CONTRACTUAL	587,760.00	149,878.75	599,515.00	605,063.00
				599,515.00	
	TOTAL CONTRACTUAL EXPENSE	587,760.00	149,878.75	599,515.00	605,063.00
TOTAL EMS		587,760.00	149,878.75	599,515.00	605,063.00
				599,515.00	
TOTAL PUBLIC HEALTH		587,760.00	149,878.75	599,515.00	605,063.00
				599,515.00	
TOTAL APPROPRIATIONS		587,760.00	149,878.75	599,515.00	605,063.00
				599,515.00	

**TOWN OF JOHNSBURG  
WATER DISTRICT**

**Budget Tent23**

Page 1 (08/31/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	03/31/2022	2022	2023

**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

SW1910.4	UNALLOCATED INS	0.00	0.00	0.00	0.00
				0.00	
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00

**HOME AND COMMUNITY SERVICES**

**SAN. SEWERS GRANTS**

**CONTRACTUAL EXPENSE**

SW8120.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
TOTAL SAN. SEWERS GRANTS		0.00	0.00	0.00	0.00

**SOURCE SUPPLY, POWER, PUMP**

**PERSONAL SERVICES**

SW8320.1	PESR SERV	6,331.37	1,637.16	6,005.00	5,575.00
				6,005.00	
TOTAL PERSONAL SERVICES		6,331.37	1,637.16	6,005.00	5,575.00
				6,005.00	

**EQUIPMENT/CAPITAL OUTLAY**

SW8320.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
TOTAL EQUIPMENT/CAPITAL OUTLAY		0.00	0.00	0.00	0.00
				0.00	

**CONTRACTUAL EXPENSE**

SW8320.4	CONTRACTUAL	423,396.89	23,958.75	155,000.00	159,650.00
				155,000.00	
TOTAL CONTRACTUAL EXPENSE		423,396.89	23,958.75	155,000.00	159,650.00
				155,000.00	
TOTAL SOURCE SUPPLY, POWER, PUMP		429,728.26	25,595.91	161,005.00	165,225.00
				161,005.00	

**COMMON WATER SUPPLY**

**EQUIPMENT/CAPITAL OUTLAY**

SW8350.2	EQUIPMENT	0.00	0.00	102,535.00	0.00
				102,535.00	
TOTAL EQUIPMENT/CAPITAL OUTLAY		0.00	0.00	102,535.00	0.00
				102,535.00	
TOTAL COMMON WATER SUPPLY		0.00	0.00	102,535.00	0.00
				102,535.00	

**WIIA GRANT EXPENSE**

**CONTRACTUAL EXPENSE**

SW8397.4	WIIA GRANT EXP Water EQ & capital outlay	0.00	0.00	0.00	0.00
				0.00	
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
				0.00	
TOTAL WIIA GRANT EXPENSE		0.00	0.00	0.00	0.00
				0.00	

TOTAL HOME AND COMMUNITY SERVICES		429,728.26	25,595.91	263,540.00	165,225.00
				263,540.00	

**TOWN OF JOHNSBURG  
WATER DISTRICT  
Budget Tent23  
Page 2 (08/31/2022)**

**Expenditures /Revenues 2021      Expenditures /Revenues to 03/31/2022      Adopted Budget/ Modified Budget 2022      Proposed Budget 2023**

<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
SW9030.8	SOCIAL SECURITY (TOWN SHARE)	484.33	104.54	460.00	470.00
				460.00	
SW9060.8	HEALTH INSURANCE	7,453.60	1,016.40	5,000.00	4,080.00
				5,000.00	
TOTAL EMPLOYEE BENEFITS		7,937.93	1,120.94	5,460.00	4,550.00
				5,460.00	
TOTAL EMPLOYEE BENEFITS		7,937.93	1,120.94	5,460.00	4,550.00
				5,460.00	
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
SW9901.9	Interfund Transfer	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		437,666.19	26,716.85	269,000.00	169,775.00
				269,000.00	

TOWN OF JOHNSBURG

WATER DISTRICT

Budget Tent23

Page 1 (08/31/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	03/31/2022	2022	2023

**REVENUES**

<b>DEPARTMENTAL INCOME</b>					
SW2142	UNMETERED WATER SALES	0.00	0.00	137,000.00	141,110.00
				137,000.00	
SW2144	WATER SERVICE CHARGES	3,200.00	0.00	1,500.00	1,600.00
				1,500.00	
SW2148	INTEREST & PENALTIES ON WATER RENTS	14,630.20	0.00	1,800.00	1,800.00
				1,800.00	
	TOTAL DEPARTMENTAL INCOME	17,830.20	0.00	140,300.00	144,510.00
				140,300.00	
<b>INTERGOVERNMENTAL CHARGES</b>					
SW2378	WATER RENTS, OTHER GOV	114,677.00	0.00	3,500.00	3,500.00
				3,500.00	
	TOTAL INTERGOVERNMENTAL CHARGES	114,677.00	0.00	3,500.00	3,500.00
				3,500.00	
<b>USE OF MONEY AND PROPERTY</b>					
SW2401	INTEREST & EARNINGS	0.74	2.54	200.00	1,000.00
				200.00	
	TOTAL USE OF MONEY AND PROPERTY	0.74	2.54	200.00	1,000.00
				200.00	
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
SW2680	INSURANCE RECOVERIES	0.00	19,118.00	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	0.00	19,118.00	0.00	0.00
				0.00	
<b>MISCELLANEOUS LOCAL SOURCES</b>					
SW2770	MISC (ORDA)/ WARREN CO, GRANTS	118,929.78	0.00	125,000.00	0.00
				125,000.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	118,929.78	0.00	125,000.00	0.00
				125,000.00	
<b>STATE AID</b>					
SW3991	WIIA Grant - Water Capital Projects	0.00	0.00	0.00	0.00
				0.00	
	TOTAL STATE AID	0.00	0.00	0.00	0.00
				0.00	
<b>INTERFUND TRANSFERS</b>					
SW5031	Interfund Transfer	2,055.89	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	2,055.89	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES</b>		253,493.61	19,120.54	269,000.00	149,010.00
				269,000.00	
<b>APPROPRIATED FUND BALANCE</b>		184,172.58	7,596.31	0.00	20,765.00
				0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		437,666.19	26,716.85	269,000.00	169,775.00
				269,000.00	

**NOTICE OF PUBLIC HEARING  
ON PROPOSED LOCAL LAW \_\_\_ OF 2022  
TO OVERRIDE TAX LEVY LIMIT  
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-C  
FOR TOWN OF JOHNSBURG FISCAL YEAR 2023**

**NOTICE IS HEREBY GIVEN** that the Johnsburg Town Board will hold a public hearing on September 27, 2022 beginning at 7:00 PM at the Tannery Pond Center located at 228 Main Street North Creek, NY 12853 concerning proposed Local Law No. \_\_\_ of 2022. Proposed Local Law No. \_\_\_ of 2022 overrides the tax levy limit under New York General Municipal Law Section 3-c for the Town of Johnsburg for fiscal year 2023 and authorizes the Johnsburg Town Board, after completing all required procedures for the adoption of a budget, to adopt a budget for fiscal year 2023 that requires a tax levy that is greater than the tax levy limit calculated for 2023 pursuant to General Municipal Law Section 3-c.

A copy of the proposed Local Law is on file in the Town Clerk's Office.

**PLEASE TAKE FURTHER NOTICE** that all interested parties will be heard at this time and place.

Dated:

Jean Comstock  
Town Clerk, Town of Johnsburg

**RESOLUTION OF THE TOWN OF JOHNSBURG TOWN BOARD  
ADOPTING LOCAL LAW \_\_\_ OF 2022 OVERRIDING THE TAX CAP APPLICABLE  
TO THE 2023 BUDGET YEAR**

**WHEREAS**, the Johnsborg Town Board held a duly noticed Public Hearing on September 27, 2022 to consider whether to adopt a Local Law to override the tax levy limit established pursuant to New York General Municipal Law Section 3-c for the 2023 budget year.

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board hereby adopts Local Law \_\_\_ of 2022 overriding the tax cap levy limit otherwise applicable to the 2023 Town Budget; and be it further

**RESOLVED**, that the Town Clerk, Town Legal Counsel and Town Supervisor are hereby authorized and directed to take any further action necessary to effectuate the purpose of this Resolution.

Motion made by Member: \_\_\_\_\_

Seconded by Member: \_\_\_\_\_

Vote For \_\_\_\_\_ Against \_\_\_\_\_

The above Resolution was duly adopted on September 27, 2022 by the Town Board of the Town of Johnsborg.

TOWN OF JOHNSBURG TOWN BOARD

By: \_\_\_\_\_

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Filed with the Town Clerk on \_\_\_\_\_, 2022

**RESOLUTION OF THE TOWN OF JOHNSBURG TOWN BOARD  
SETTING A PUBLIC HEARING TO CONSIDER ADOPTION OF A LOCAL LAW  
OVERRIDING THE TAX CAP APPLICABLE TO THE 2023 BUDGET YEAR**

**WHEREAS**, the Johnsburg Town Board wishes to consider adopting Local Law \_\_\_ of 2022 to override the tax levy limit established pursuant to New York General Municipal Law Section 3-c.

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board will hold a Public Hearing to consider adopting Local Law \_\_\_ of 2022 to override the tax levy limit otherwise applicable to the 2023 Town Budget; and be it further

**RESOLVED**, that the Public Hearing shall be held on September 27, 2022 beginning at 7:00 PM at the Tannery Pond Center; and be it further

**RESOLVED**, that the Town Clerk is hereby directed to post and publish Notice of this Public Hearing as required by law.

Motion made by Member: \_\_\_\_\_

Seconded by Member: \_\_\_\_\_

Vote For \_\_\_\_\_ Against \_\_\_\_\_

The above Resolution was duly adopted on September 6, 2022 by the Town Board of the Town of Johnsburg.

TOWN OF JOHNSBURG TOWN BOARD

By: \_\_\_\_\_

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Filed with the Town Clerk on September \_\_\_\_, 2022

TOWN OF JOHNSBURG

Local Law No. \_\_ of 2022

A LOCAL LAW TO OVERRIDE TAX LEVY LIMIT  
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-C FOR FISCAL YEAR 2023

BE IT ENACTED BY THE TOWN BOARD OF THE TOWN OF JOHNSBURG,  
WARREN COUNTY, NEW YORK, AS FOLLOWS:

1. **Legislative Intent and Need** - It is the intent of this Local Law to override the limit on the amount of real property taxes that may be levied by the Town of Johnsburg pursuant to New York General Municipal Law Section 3-c, and to allow the Johnsburg Town Board to adopt a budget for the fiscal year 2023 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law Section 3-c.
2. **Authority** - This Local Law is adopted pursuant to subdivision 5 of General Municipal Law Section 3-c, which expressly authorizes the Town Board to override the tax levy limit by the adoption of a Local Law approved by a vote of sixty percent (60%) of the total voting power of the Town Board.
3. **Tax Levy Limit Override and Budget Authorization** - The Town Board hereby overrides the tax levy limit under New York General Municipal Law Section 3-c for the Town of Johnsburg for fiscal year 2023 and authorizes the Johnsburg Town Board, after completing all required procedures for the adoption of a budget, to adopt a budget for fiscal year 2023 that requires a tax levy that is greater than the tax levy limit calculated for 2023 pursuant to General Municipal Law Section 3-c.
4. **Severability** - The invalidity of any clause, sentence, paragraph or provision of this Local Law shall not invalidate any other clause, sentence, paragraph or part thereof.
5. **Effective date** - This Local Law shall take effect immediately upon filing by the Secretary of State and shall apply only to the Town’s budget for fiscal year 2023.



[TOWN LETTERHEAD]

September \_\_\_\_, 2022

[NAME AND ADDRESS]  
OF PROPERTY OWNER  
IN PROPOSED SEWER DISTRICT  
USING ADDRESS IN TOWN'S REAL  
PROPERTY RECORDS FOR THE OWNER(S)

**VIA FIRST CLASS MAIL**

Re: Proposed North Creek Sewer District

Dear \_\_\_\_\_:

We are writing you concerning the special election on the formation of the North Creek Sewer District (the "District"). The Town is not required to provide this notice but the Town Board feels strongly that they want to provide as much information as possible to the property owners in the District. This letter is being sent to each property owner at the official address the Town has for real property tax notices. If you get a copy of this letter addressed to a co-owner who has a different address, please forward it to them.

BACKGROUND

The Town has been working on this District for many years. There is a Map, Plan & Report and Public Hearing Order with details of the District which can be found on the Town's website (<https://www.johnsburgny.com/>).

The formation of this District was, by decision of the entire Town Board, made subject to the approval of the property owners of properties within the District. Contrary to most decisions which New York State law permits the Town Board to submit to a public vote, this is not a vote by registered voters but by the property owners who will bear the taxes of the District.

WHEN AND WHERE IS THE VOTE

The special election will be held on October 18, 2022 at Tannery Hall between 2:00 p.m. and 8:00 p.m.

[NAME]

Re:

[Date]

Page 2 of 3

### WHO CAN VOTE

Persons and entities who own real property in the District can vote. The rules are very different from a normal election. If two people are on the Deed and own a piece of real property in the District, each person will get a vote. If a person or an entity such as a limited liability company (LLC) or a corporation own multiple pieces of real property in the District, they get one vote (not one vote per property). In most circumstances, exempt property owners (the Town, Warren County, churches) would not usually get a vote. However, in this type of district, they each will pay sewer tax to pay toward the capital costs of this project, so each will get a vote. Each property owner/voter in this election must vote in person.

### HOW DO LLCS OR CORPORATIONS VOTE?

An LLC or a corporation or church or municipality will have to adopt a Resolution or Consent appointing a specific person to vote at the election as we cannot have multiple people claiming to be authorized to vote for the same thing. That person will have to provide a copy of the Resolution or Consent and show identification that they are that person to vote.

### HOW DOES A TRUST VOTE?

A Trust owning real property in the District will get one vote. The Trustee will be the person able to vote. If there is more than one Trustee, any one of the Trustees can vote in person on the day of the vote.

### PROOF TO VOTE

This is not an election of registered voters where the Town has a list with the voters who formally registered and their signatures to compare. Accordingly, you will need to provide the inspection officials with proof of identification/ownership, so bring your driver's license, state-issued ID, military ID, passport or other proof of identification/ownership (such as original recorded Deed), so they will know who you are or that you are a property owner to compare to the list of property

[NAME]  
Re:  
[Date]  
Page 3 of 3

owners/voters. If you are voting on behalf of an LLC, corporation, church or municipality, bring a copy of the Resolution or Consent authorizing you to vote on behalf of such entity.

CONCLUSION

The Town Board understands the voting process is unlike other votes, but the formation of this District would have costs which are borne by the property owners and the Town Board wanted those who would pay to have a right to vote on this district.

Very truly yours,

BY: \_\_\_\_\_  
[Supervisor of Town/Town Clerk/Town Board members?]



## Johnsbury OCC Tax Grant Application

**Organization \***

Johnsbury Historical Society

**Organization Web Address \***

johnsburghistory@gmail.com

**Contact Name \***

Iva Loomis

**Address \***

25 Needle Park Circle

Street Address

Apt #4

Street Address Line 2

Queensbury

NY

City

State / Province

12804

Postal / Zip Code

**Phone Number \***

949-525-5026

Please enter a valid phone number.

**Email \***

icloomis44@gmail.com

example@example.com

**Project Name \***

Johnsburg Historical Society - Grand Opening of the Robert and Electa Waddell House

**Project Classification \***

- Advertising or Marketing
- New or Improved Visitor Service or Facilities
- Startup of New Event
- New Feature for Existing Event
- Tourism Research or Study

**What is the total cost of this project? \***

\$5,000

**How much money are you requesting from occupancy tax? \***

\$5,000

**Has this project received occupancy tax money before? \***

- Yes
- No

**Explain this project. (What is it? Why should it take place? How long will it last and how many people will benefit?) \***

The Johnsborg Historical Society is planning its Grand Opening for later this fall. Last year we held a soft opening, which was held during History Weekend and it was well attended, although not as well-publicized as this event will be. This event will mark the official opening and be more easily available to all visitors, since we now have an ADA-approved ramp and will have an ADA-approved restroom, along with new and exciting exhibits showing the history of the town and some of its hamlets, and those from the soft opening showing the history of the house. With coordinating advertising, we expect many more than previously attended.

**Explain why your project will attract more people to the Town of Johnsburg, and the possible economic benefits that could be realized from this project's completion. \***

According to several articles available on Internet, including one by the Advisory Council on Historic Preservation, heritage tourism has become a more popular tourist activity. Heritage tourism can bring both economic and quality of life benefits to communities, especially small communities. The economic contribution of heritage tourism is one major means to achieve sustainable tourism development and according to multiple tourism resources, heritage travelers spend longer in heritage sites than other tourists. Museum exhibits are the media used to communicate with visitors and is an interesting way to absorb local color and enhance experience, allowing and encouraging people to engage with the past and further their education.

**This project will attract people to the Town of Johnsburg who live farther than 30 minutes away. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree            Strongly Agree

**This project will help inform guests about tourist assets within the Town of Johnsburg. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree            Strongly Agree

**This project will have lasting positive effects on the community after the project is complete. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree            Strongly Agree

**This project give visitors from outside the area reason to stay overnight. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree            Strongly Agree

**This project is newsworthy and deserving of media attention beyond the local newspaper. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree           Strongly Agree

**This organization has the staff, time, and resources necessary to complete this project within next 12 months. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree           Strongly Agree

**Provide a brief history of your organization below. \***

The Johnsbury Historical Society, Inc. was formed in 1973. Throughout its almost 48-year history it has shared our history with events such as plays, musical programs, newsletters, displays, historic markers and signs, living histories, etc. In 2014 a \$250.00 annual scholarship was started for a graduating student from Johnsbury Central School. We have recently applied for and received multiple additional historic markers, and most recently, purchased the Robert and Electa Waddell House. We have committed as a board to continue to make JHS a highly successful organization and benefit to the Town of Johnsbury.

**Please provide any further comment helpful to those considering your application. \***

Attractive signage, and a beautiful historical building, can draw visitors and locals inside, but what is in the museum makes them stay. Exhibits tell us stories about how our nation, our communities and our cultures came to be and without this creative visual storytelling, these stories could be forgotten. Making guests come back is a major step for further development. Regularly changing exhibits is a way to do this. The problem is that exhibits can be costly to create and develop, and not all museums, especially small museums such as ours, have the luxury of being able to afford attractive exhibits. This request is for the funds to purchase much needed exhibit supplies. The Johnsbury Historical Society must have an

Please save this PDF and email it back to [secretary@johnsburgny.com](mailto:secretary@johnsburgny.com) or print out and mail to:

219 Main Street, North Creek, NY 12853



## Johnsburg OCC Tax Grant Application

**Organization \***

North Creek Depot Museum, Johnsburg Historical Society, Gem Radio Theatre

**Organization Web Address \***

johnsburghhistoricalsociety.org

**Contact Name \***

Deana Wood

**Address \***

2370 State Route 28

Street Address

PO Box 144

Street Address Line 2

Wevertown NY

City

State / Province

12886

Postal / Zip Code

**Phone Number \***

518-744-7931

Please enter a valid phone number.

**Email \***

deana123@frontiernet.net

example@example.com



**Project Name \***

Johnsburg History Weekend, September 9-11, 2022

**Project Classification \***

- Advertising or Marketing
- New or Improved Visitor Service or Facilities
- Startup of New Event
- New Feature for Existing Event
- Tourism Research or Study

**What is the total cost of this project? \***

700.00

**How much money are you requesting from occupancy tax? \***

\$500.00

**Has this project received occupancy tax money before? \***

- Yes
- No

**Explain this project. (What is it? Why should it take place? How long will it last and how many people will benefit?) \***

Johnsburg History Weekend is a yearly collaboration among North Creek Depot Museum, Johnsburg Historical Society, Gem Radio Theatre, and the Town of Johnsburg (Deana Wood, Historian). The event features various historical events throughout the weekend. An ad costing \$240.00 is being placed in the Sun Community News; refreshments will be served at each program, except the Historian's. Friday is JHS's unveiling of its new historic marker celebrating the Waddell House, Saturday morning the town historian will present crafters of old time skills and historical information, Saturday afternoon Gem Radio Theatre will conduct a graveyard walk at

**Explain why your project will attract more people to the Town of Johnsburg, and the possible economic benefits that could be realized from this project's completion. \***

Johnsburg has a rich diverse history from it's founding to garnet mining to Teddy Roosevelt finding out he would be president, to skiing and recreation. The various events over the weekend provide insight into this. Visitors and residents will benefit from the knowledge they acquire from these events. We hope that this is just one small part of bringing visitors to town and getting the residents out. Each visitor and resident helps grow Johnsburg's economy.

**This project will attract people to the Town of Johnsburg who live farther than 30 minutes away. \***

1 2 3 4 5 6 7 8 9 10  
Strongly Disagree           Strongly Agree

**This project will help inform guests about tourist assets within the Town of Johnsburg. \***

1 2 3 4 5 6 7 8 9 10  
Strongly Disagree           Strongly Agree

**This project will have lasting positive effects on the community after the project is complete. \***

1 2 3 4 5 6 7 8 9 10  
Strongly Disagree           Strongly Agree

**This project give visitors from outside the area reason to stay overnight. \***

1 2 3 4 5 6 7 8 9 10  
Strongly Disagree           Strongly Agree

**This project is newsworthy and deserving of media attention beyond the local newspaper. \***

1 2 3 4 5 6 7 8 9 10  
Strongly Disagree           Strongly Agree

**This organization has the staff, time, and resources necessary to complete this project within next 12 months. \***

1 2 3 4 5 6 7 8 9 10  
Strongly Disagree           Strongly Agree

**Provide a brief history of your organization below. \***

The Depot Museum is well established and runs the museum in the warm months. Johnsbury Historical Society was chartered in 1973 and over the years has provided programs to educate the Johnsbury community and visitors. Gem Radio Theatre is lead by Robin Jay of North River and presents programs including graveyard walks about local history throughout the year. The town historian is a position required by NYS.

**Please provide any further comment helpful to those considering your application. \***

Since this is a collaborative effort, each organization, except the historian, will need to submit vouchers to cover the expenses of refreshments and supplies. JHS is covering the cost of the ad and if approved will submit a request for reimbursement. The costs, except for the ad (\$240.00), are estimated.

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219 Main Street, North Creek, NY 12853



## Johnsburg OCC Tax Grant Application

**Organization \***

Tannery Pond Center

**Organization Web Address \***

www.tannerypond.org

**Contact Name \***

Daphne Taylor

**Address \***

PO Box 54

Street Address

228 Main Street

Street Address Line 2

North Creek NY

City

State / Province

12853

Postal / Zip Code

**Phone Number \***

518-251-2505 x128

Please enter a valid phone number.

**Email \***

director@tannerypondcenter.org

example@example.com

**Project Name \***

Equipment and Performance for Reinvented Tannery Pond Center

**Project Classification \***

- Advertising or Marketing
- New or Improved Visitor Service or Facilities
- Startup of New Event
- New Feature for Existing Event
- Tourism Research or Study

**What is the total cost of this project? \***

\$9,881

**How much money are you requesting from occupancy tax? \***

\$5,000

**Has this project received occupancy tax money before? \***

- Yes
- No

**Explain this project. (What is it? Why should it take place? How long will it last and how many people will benefit?) \***

Tannery Pond's experiences over the past 20 years of operation have shown us that our patrons welcome smaller, more intimate presentations as well as larger ones in the full auditorium. Jazz club concerts, coffeehouse presentations, children's art workshops, and craft and art classes have all been highly successful, drawing between a dozen and five dozen participants. This is in contrast to the 150-person seating for the full auditorium. It also is a desirable arrangement for the many local and regional organizations that host meetings and training sessions in TPCC.

**Explain why your project will attract more people to the Town of Johnsburg, and the possible economic benefits that could be realized from this project's completion. \***

Tannery Pond Center is undergoing a major reinvention. We are entering a long-term lease with the Town of Johnsburg for the Community Center building (TPCC), and taking over all responsibility for all of its operations, maintenance, and programming.

The restructured TPC will continue to present programs and activities of all kinds, to expand partnerships with local and regional organizations and host their meetings and events, and present new art exhibits and receptions in our Widlund Gallery every

**This project will attract people to the Town of Johnsburg who live farther than 30 minutes away. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree            Strongly Agree

**This project will help inform guests about tourist assets within the Town of Johnsburg. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree            Strongly Agree

**This project will have lasting positive effects on the community after the project is complete. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree            Strongly Agree

**This project give visitors from outside the area reason to stay overnight. \***

1 2 3 4 5 6 7 8 9 10

Strongly Disagree            Strongly Agree

**This project is newsworthy and deserving of media attention beyond the local newspaper. \***

1 2 3 4 5 6 7 8 9 10  
Strongly Disagree           Strongly Agree

**This organization has the staff, time, and resources necessary to complete this project within next 12 months. \***

1 2 3 4 5 6 7 8 9 10  
Strongly Disagree           Strongly Agree

**Provide a brief history of your organization below. \***

Tannery Pond Center for Arts, Education and Community Gatherings, Inc. (dba Tannery Pond Center), chartered by New York State in 2015, was a merger of two long established organizations in Johnsbury that presented concerts and other activities in Tannery Pond Community Center (TPCC), Tannery Pond Community Center Association and Upper Hudson Musical Arts.

Tannery Pond Center is dedicated to enriching lives with quality arts programming and a welcoming community center.

**Please provide any further comment helpful to those considering your application. \***

Tannery Pond Center seeks to enrich and strengthen the community and the Gore Region through the arts, and has continued to do this throughout the pandemic with great variety of programs and initiatives. TPC has announced a series of programs and events for this summer and fall that will continue to be expanded with additional performances, workshops, and other activities.

The Trustees and Staff of Tannery Pond Center thank the Occupancy Tax Committee for their time and dedication to the community.

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219 Main Street, North Creek, NY 12853

# ABSTRACT OF AUDITED VOUCHERS

## GENERAL FUND

TOWN OF JOHNSBURG

Page 1 of 6

WARREN COUNTY, NEW YORK

DATE OF AUDIT: 09/06/2022

NUMBER 012

TOTAL CLAIMS: \$79,156.44

To the Supervisor:

I certify that the vouchers listed on this Abstract were audited by the Town Board on the above date and allowed in the amounts shown. You are hereby authorized to pay to each of the claimants the amount opposite their name.

Date

Town Clerk/Comptroller

Voucher #	Claimant/Invoice/Description	Account #	Amount	Check
609	David Cavanagh 9/22/PHONE REIMBURSEMENT	A1110.4	25.00	
607	Andrea Hogan 9/22/PHONE REIMBURSEMENT	A1220.4	25.00	
634	Miller, Mannix, Schachner & 8/15/22/TOWN-ASSESSMENT - LEGAL SERVICES	A1355.4	1,426.00	
634	Miller, Mannix, Schachner & 7/5/22/TOWN - ASSESSMENT - LEGAL SERVICES	A1355.4	2,840.00	
615	Schaap Moving Systems, Inc 12526/SHREDDING	A1410.4	54.40	
634	Miller, Mannix, Schachner & 7/5/22-1/TOWN - GENERAL - LEGAL SERVICES	A1420.4	1,160.00	
634	Miller, Mannix, Schachner & 8/15/22-1/TOWN-GENERAL - LEGAL SERVICES	A1420.4	1,679.00	
602	Staples 3513130413/BATTERIES/WIRELESS PRESENTER	A1430.4	104.58	
603	W. B. Mason Co. Inc. 232129846/BLACK INK	A1430.4	64.12	
611	Joann Morehouse 9/22/PHONE REIMBURSEMENT	A1430.4	25.00	
591	National Grid 41088-24106 8/2022/41088-24106 Main St-Monument Park	A1620.4	34.95	9995 08/25/2022
592	Frontier 8/22/51825125990715024 scout hall	A1620.4	53.38	9996 08/25/2022
592	Frontier 8/22/51825159130715024 hwy	A1620.4	75.71	9996 08/25/2022
592	Frontier 8/22/51825131131012044 hwy	A1620.4	75.17	9996 08/25/2022
592	Frontier 8/22/5182527420715024 dump	A1620.4	59.24	9996 08/25/2022
592	Frontier 8/22/51825121130715024 hwy	A1620.4	95.16	9996 08/25/2022
592	Frontier 8/22/51825143500222164 scout hall	A1620.4	95.16	9996 08/25/2022



# ABSTRACT OF AUDITED VOUCHERS

## GENERAL FUND

TOWN OF JOHNSBURG

Page 2 of 6

WARREN COUNTY, NEW YORK

DATE OF AUDIT: 09/06/2022

NUMBER 012

TOTAL CLAIMS: \$79,156.44

Voucher #	Claimant/Invoice/Description	Account #	Amount	Check
592	<b>Frontier</b> 8/22/51825198990616204 pavilion internet	A1620.4	25.28	9996 08/25/2022
592	<b>Frontier</b> 8/22/5182512557075024 town hall	A1620.4	85.19	9996 08/25/2022
592	<b>Frontier</b> 8/22/51825153120714054 town hall	A1620.4	53.38	9996 08/25/2022
592	<b>Frontier</b> 8/22/51825157880715024 wevertown	A1620.4	95.16	9996 08/25/2022
592	<b>Frontier</b> 8/22/51825155290628994 court fax	A1620.4	75.17	9996 08/25/2022
592	<b>Frontier</b> 8/22/51825151201223934 courthouse	A1620.4	105.15	9996 08/25/2022
593	<b>Frontier</b> 8/22/22/51825130110715024	A1620.4	75.17	9997 08/25/2022
603	<b>W. B. Mason Co. Inc.</b> 232127096/CLOROX TOILET	A1620.4	75.26	
603	<b>W. B. Mason Co. Inc.</b> 231803769/BLEACH	A1620.4	18.96	
603	<b>W. B. Mason Co. Inc.</b> 231796268/LINERS	A1620.4	175.92	
603	<b>W. B. Mason Co. Inc.</b> 231803076/DRYLNE TAPE	A1620.4	15.84	
606	<b>Charles Beudet</b> 7/29-8/9/22/MILEAGE	A1620.4	31.88	
616	<b>Northern Septic &amp; Portajohn</b> 524/427/CLEAN/RENTAL/WASH - BEACH/RIVER	A1620.4	2,170.00	
592	<b>Frontier</b> 8/22/51825153170731174 Tannery Pond	A1620.41	45.08	9996 08/25/2022
633	<b>Carpenter-Associates Insuring</b> 1140/KRAFTSMAN TRAILER INSURANCE	A1910.4	61.60	
599	<b>James E Beaty</b> 7/27/22/APPRAISALS (3) FOR TOWN PROPERTY	A1940.4	1,650.00	
601	<b>Warren County DPW</b> 6/2022/FUEL (EMS/FIRE)	A380	1,480.45	
601	<b>Warren County DPW</b> 5/2022/FUEL (EMS/FIRE)	A380	1,118.02	
627	<b>The Post Star</b> 8/19/22/SPECIAL MTG. NOTICE - SEWER	A4010.4C	34.45	
634	<b>Miller, Mannix, Schachner &amp;</b> 7/5/22-2/TOWN - SEWER - LEGAL SERVICES	A4010.4C	552.00	
634	<b>Miller, Mannix, Schachner &amp;</b> 8/15/55-2/TOWN - SEWER - LEGAL SERVICES	A4010.4C	3,800.00	

# ABSTRACT OF AUDITED VOUCHERS

## GENERAL FUND

**TOWN OF JOHNSBURG**

*Page 3 of 6*

**WARREN COUNTY, NEW YORK**

**DATE OF AUDIT: 09/06/2022**

**NUMBER 012**

**TOTAL CLAIMS: \$79,156.44**

Voucher #	Claimant/Invoice/Description	Account #	Amount	Check
591	<b>National Grid</b> 51552-94102 8/2022/51552-94102 - Street Lights	A5182.4	3,037.08	9995 08/25/2022
594	<b>LISA SALAMON</b> 6/13/22FLAG AND STAND FOR NCFM	A6410.4	261.62	
629	<b>NY State Comptroller's Office</b> 5234310-2022-07-01/COURT FEES	A690	304.00	
600	<b>Jim Jones Excavating</b> 8255/BARN REMOVAL DUMPSTER RENTAL	A7110.4	3,760.15	
601	<b>Warren County DPW</b> 6/2022-1/FUEL (PARKS/REC)	A7110.4	1,041.46	
601	<b>Warren County DPW</b> 5/2022-1/FUEL (PARKS/REC)	A7110.4	136.97	
608	<b>Matt Olden</b> 9/22/PHONE REIMBURSEMENT	A7110.4	25.00	
630	<b>EMERICH SALES AND SERVICES</b> 2686378/50" ZERO TURN MOWER	A7110.4	4,499.99	
630	<b>EMERICH SALES AND SERVICES</b> 2686401/NEW PUSH MOWER	A7110.4	379.99	
630	<b>EMERICH SALES AND SERVICES</b> 2686371/TIRE GAUGE WITH CHUCK	A7110.4	31.05	
631	<b>Warren Ford</b> 23014/OIL CHANGE/SERVICE 2015 F350	A7110.4	76.29	
623	<b>Kelly Nettle</b> 6/2022/LIFE GUARD TRAINING	A7310.4	900.00	
610	<b>Colin Mangan</b> 9/22/PHONE REIMBURSEMENT	A8010.4	25.00	
622	<b>TOWN OF WEBB/CODE ENFORCE</b> 8/23/22-1/ZBA TRAINING	A8010.4	40.00	
628	<b>Sun Community News</b> 320025/ZBA- CHAMBERS - PUBLIC HEARING	A8010.4	28.86	
621	<b>New York Planning Federation</b> 7/27/2022/2 - ATTEND - PLANNING-ZONING CONF	A8020.4	180.00	
622	<b>TOWN OF WEBB/CODE ENFORCE</b> 8/23/22/PB TRAINING	A8020.4	160.00	
632	<b>Casella Waste Services</b> 2389891/HAULING/CARD BOARD	A8090.4	275.00	
632	<b>Casella Waste Services</b> 2390657/HAULING/DISPOSAL FEES	A8160.4	1,182.01	
632	<b>Casella Waste Services</b> 2388926/HAULING/DISPOSAL FEES	A8160.4	1,444.97	
611	<b>Joann Morehouse</b> 8/15/22/ORTHODONTIST	A9089.8	87.00	

# ABSTRACT OF AUDITED VOUCHERS

## HIGHWAY FUND

TOWN OF JOHNSBURG

Page 4 of 6

WARREN COUNTY, NEW YORK

DATE OF AUDIT: 09/06/2022

NUMBER 012

TOTAL CLAIMS: \$79,156.44

Voucher #	Claimant/Invoice/Description	Account #	Amount	Check
595	Northern Safety & Industrial 904910416/102599139/SAFETY GLASS MIRROR/LENS	DA5110.4	46.56	
598	TOWN HIGHWAY SUPER. ASSOC 05-2022/AD FOR 2022 BOOKLET	DA5110.4	50.00	
601	Warren County DPW 6/2022-2/FUEL (HIGHWAY)	DA5110.4	8,621.79	
601	Warren County DPW 5/2022-2/FUEL (HIGHWAY)	DA5110.4	2,595.10	
619	YACANO ENTERPRISES LLC 226/MOWER W/BRUSH HOG RENTAL	DA5110.4	6,000.00	
624	American Safety & Supply Inc 28721/30 SAFETY VESTS	DA5110.4	298.87	
597	The Woodward Co. 664754/FASTENERS	DA5112.2	645.44	
605	ROZELL INDUSTRIES, INC. 7/26/22/SOIL EROSION & WATER CONTROL & MOB	DA5112.2	10,102.30	
613	Albany Steel Inc 703454/930864/18 PLATES/6 PLATES GLEN CREEK BRIDGE	DA5112.2	3,157.08	
617	Robert H Finke & Sons Inc g58747/ROLLER RENTAL	DA5112.2	2,700.00	
617	Robert H Finke & Sons Inc g58983/ROLLER FROM HARVEY RD TO SELKIRK	DA5112.2	871.88	
620	DARRAH LAND SURVEYING PLLC 22166-1/SURVEYING-GLEN CREEK BRIDGE	DA5112.2	1,200.00	
596	Chestertown Truck & Auto Suppl 567709/RAKE PLUGS	DA5130.4	31.84	
604	Noble Gas Solutions 01262869/PICKING UP TANKS/CLOSING ACCT.	DA5130.4	30.00	
612	VI Enterprises 7/2022 (MULTIPLE)/TRAILER CONN/GLOVES/TOWELS/CLEANER/HINGES	DA5130.4	1,189.99	
614	Warren Tire Service 73817/2 GDYR 225/70r 19.5 TIRES	DA5130.4	626.64	
618	Tracey Road Equipment Inc X106043914/AIR TANK MOUNTING STRAPS	DA5130.4	78.32	
625	Brenntag Lubricants, LLC 4873792-00/40 TUBES MOBIL GREASE	DA5130.4	191.66	
0	NEMER CHYRSLER DODGE 23AUG22/FRONT WHEEL ALIGNMENT	DA5130.4	249.99	

**ABSTRACT OF AUDITED VOUCHERS**

**WATER DISTRICT**

**TOWN OF JOHNSBURG**

*Page 5 of 6*

**WARREN COUNTY, NEW YORK**

**DATE OF AUDIT: 09/06/2022**

**NUMBER 012**

**TOTAL CLAIMS: \$79,156.44**

<b>Voucher #</b>	<b>Claimant/Invoice/Description</b>	<b>Account #</b>	<b>Amount</b>	<b>Check</b>
600	<b>Jim Jones Excavating</b> 8254/MOWING TO WATER TANKS	SW8320.4	1,140.00	
626	<b>Cedarwood Environmental Servic</b> 6:2022-23/LABOR BALANCE DUE	SW8320.4	919.35	

**ABSTRACT OF AUDITED VOUCHERS**

**TRUST AND AGENCY**

**TOWN OF JOHNSBURG**

*Page 6 of 6*

**WARREN COUNTY, NEW YORK**

**DATE OF AUDIT: 09/06/2022**

**NUMBER 012**

**TOTAL CLAIMS: \$79,156.44**

<b>Voucher #</b>	<b>Claimant/Invoice/Description</b>	<b>Account #</b>	<b>Amount</b>	<b>Check</b>
55	<b>Aflac New York</b> July/July Aflac	TA29	256.68	9751 08/25/2022
55	<b>Aflac New York</b> August/August Aflac	TA29	256.68	9751 08/25/2022
54	<b>Warren County Sheriff</b> PR#17/COURT CASE #334/07	TA36	164.00	9744 08/16/2022
56	<b>Warren County Sheriff</b> PR#18/Court Case#334/07 Case 14000054 PR18	TA36	164.00	9756 08/29/2022
53	<b>NYS Child Support Processing</b> PR#17/BF47418A3 PR#17	TA49	56.00	9743 08/16/2022