

**Town Board Meeting  
October 18, 2022  
At Tannery Pond and Via Zoom)**

In Attendance:           Andrea Hogan - Supervisor                   Jean Comstock – Town Clerk  
                                  Peter Olesheski – Councilman               Justin Gonyo – Councilman (via Zoom)  
                                  Gene Arsenault – Councilman (via Zoom)  
                                  Arnold Stevens – Councilman               Joann Morehouse – Deputy Clerk

Mr. Olesheski led the Pledge of Allegiance

1. Regular Town Board Meeting called to order at 7:00PM
2. Supervisor Hogan – we need a Town Representative to vote on behalf of the Town in the Sewer District Election.

**RESOLUTION # 22 – 187**

Mr. Olesheski has volunteered to do the vote for the Sewer District for the Town; Supervisor Hogan asked what is the pleasure of the Board for the vote? Aye – Hogan, Arsenault, Gonyo, Stevens; Nay – Olesheski; the vote carries.

3. Open Public Hearing for Preliminary Budget at 7:04PM – not a question and answer session, it's the public speaking to the Board.  
Mr. Nettle – problem with the budget is the Hudson Headwaters cut to \$25,000 instead of \$30,000; it's very well funded, Johnsbury is not very well funded, cut it down to \$10,000 this year, \$5,000 next year and cut it off after that.  
Mr. Ashline – I agree with Mr. Nettle, Health Centers are doing well; I don't feel we should spend the money on the new Parks & Rec position.  
Mr. Fallon – when I moved to North Creek there wasn't a health center; I broke my leg and had to drive 150 miles to get it set; I believe we should continue to fund the Health Center.  
Ms. Nettle – I'll disagree with Mr. Ashline, this position is needed; 5,000 – 8,000 hours of volunteer hours; it is for many parks, not just Ski Bowl; mentioned the JYC losing so many, it would be part of the position; no one coming in to volunteer to keep up the park; we need someone to do this; Riverfront Park is part of this as is the Black Hole – this needs attention; all the volunteers put their time in and want programming for the kids; you have to have someone that can step up and actually do the work and follow through; Ann Dingman has done this for 30+ years;  
Supervisor Hogan – Ms. Nettle brought up a good point – I do have a presentation re: this position in detail.  
Ms. Sabattis – would like to see the Parks position put on hold for 4 years and then use that money for the re-val.  
Mr. Holt – disappointed that the re-val will not be re-done; I think we should be budgeting for a professional to come in and do it; I'd love to have urgent care here - HHHN, different doctors, disappointing they're not here tonight; if they could commit to giving us better services I would support the funds to them.  
Supervisor Hogan – thank you all for your comments; Public Hearing closed at 7:17PM.

4. Approval of Minutes – Supervisor Hogan asked if all had read the Meeting Minutes of September 27, 2022? Any questions or concerns?

**RESOLUTION # 22- 188**

Mr. Olesheski made a Motion to approve and accept the Meeting Minutes from September 27, 2022 and moved its passage with a Second Motion from Mr. Gonyo With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

5. New/Old Business:

- a. Presentation by SUNY Albany - **please see the video/audio from this meeting for more specific information**. Working with the County on program to get information on emergencies (E!APP) has alerts to help, advisories, works with internet and call service; presently on Android only (testing in Thurman) and would like to add Johnsbury to that. Advisory/Alerts/Be Ready. Pulls it from 13 sources; local to Warren County; some from State & Federal Governments.  
Demonstration of the app; advisories and alerts (weather, road); there are settings to control number of alerts and types of alerts/advisories.  
Mr. Fallon – will it provide local information/alerts and is there a cost to participants?  
Maria – yes the App will be able to get local info through Warren County OES; there is no cost so far, it's through a Grant at this time; in the long run – can get more funding depending on the Town's needs.  
Ms. Gillespie – on Android, what about iPhone?  
Maria – there is a computer friendly App for iPhone; possibly in the future and it also depends on funding. We will provide the phone at this point for those interested in trying the App.  
Mr. Horvath – do we need to get new phones or can we get it installed on our own?  
Maria – good question, either one; but it hasn't been completed tested.  
Supervisor Hogan – what's the next step? Do we need a resolution?  
Mila – Board approves participation in the project; we'll need 20-25 people to try.  
Mr. Olesheski – can we send alerts from Warren County? You need to be a subscriber and look up the information.  
Mila – we can add this to the app, whatever is more appropriate to your community, as long as it's a verified program.  
Mr. Olesheski – it's a great thing, don't need a resolution; I would endorse it and use it  
Supervisor Hogan – thank you for your work and your presentation are all Board Members OK with Town Hall be a clearing house for folks to pick-up the phones? All good with it.  
Ms. Bean – cell towers?  
Supervisor Hogan – it's internet based, phone to phone. Does this service circumvent the cell service?  
Mila – connectivity – phones can talk to each other; options – emergency vehicles canvassing the area with the most recent information from phone to phone.  
Ms. Bean – with all services down, we couldn't call out;  
Supervisor Hogan – having the Highway department carry these phones is an option; what's the range?  
Mila – 600 feet;  
Ms. Wood – what type of alerts and how many a day?  
Mila – anything that emergency agencies post; some informative information/advice, etc.; depends on the activity; this feedback is important to us for the App.  
Supervisor Hogan – we're trying to help them with their research at this time. Thank you all so much for coming and we'll be in touch.

- b. Professor Erik Backus from Clarkson – updates on student’s work; please see video/audio recording for more specifics/slides. One team – environmental/site assessment of existing site; one team – site assessment of potential new site; one team – building/facilities design for new facility; one team – Ski Bowl Park Site Master Planning; Professor Backus – overview of each team; Ms. Nettle – it was a pleasure to work with you and the students, thank you. Mr. Horvath – the students were very professional and responsive, it was a pleasure to work with them. Prof. Backus – more work would need to be done; relocation or not; other alternative sites other than McGee or O’Reilly? Ms. Sabattis – will this presentation be available as he went very fast? Can the O’Reilly property be sub-divided (70 acres)? Prof. Backus – we did not do that, but it can be sub-divided, but it would need to be done carefully.  
Ms. Nettle – 8-acre zoning per APA. This is just preliminary work.  
Ms. Sabattis – so could this have to go to a vote?  
Ms. Nettle – we’re so far from that right now.  
Supervisor Hogan – thanks to you and the students for all the work and for dialing in tonight.  
Prof. Backus -we look forward to working with you again.

- c. Purchase of tractor – Superintendent Comstock gave an overview of what the cost would be to purchase the tractor that the Department is currently renting; all rental fees would be deducted from the final cost – currently at \$48,000. A new one would be \$189,000. We’d save a lot of money, mechanic thinks it’s a great deal, good tractor, guys like using it. No purchase agreement, but I can have for next Board Meeting; Mr. Olesheski - 125 HP, New Holland with brush hog, just under 3,000 hours; current tractor is a 2012 – 95 HP; Mr. Dunkley – if we do purchase – from a safety issue – less chain saw work, a lot safer; Mr. Olesheski – if it sounds too good to be true, it usually is – why is he pushing so hard to sell it? Mr. Comstock – he’ll take it back, he doesn’t have a problem with coming to get it; Mr. Olesheski – were we planning on purchasing? Mr. Gonyo – current monthly lease? Mr. Comstock – with rental and insurance - \$6,000. Supervisor Hogan – how many months do we use the tractor? Mr. Comstock – 3-4 months; Mr. Stevens – is this the only function of this tractor? Mr. Comstock – yes. Supervisor Hogan – how long with this tractor live? Unrealistic to keep renting, I realize this; it would pay for itself over 4 years. We don’t have the agreement, no penalty if we don’t make a decision tonight; get paperwork in order and bring to next meeting; Mr. Olesheski – if we have the money and they need it – I’m in favor.
- d. Welding Tanks – Superintendent Comstock gave an overview of the cost savings going with the 10 year contract with Haun for tanks and gas; savings of \$8,000 per year; used to have Noble. \$2,700 for 10 years; Supervisor Hogan – why? It’s weird. Mr. Comstock – they’re a better company, I have the tanks; tanks need to be refilled; Supervisor Hogan – so they charge to come and fill the tanks? Mr. Comstock clarified questions. Supervisor Hogan – no increase? Mr. Comstock – in the gas. Mr. Olesheski – I have a personal connection to Haun, I’ll abstain from a Motion or further conversation. Supervisor Hogan – what is the pleasure of the Board?

**RESOLUTION # 22 - 189**

Mr. Stevens made a Motion to approve the contract with Haun welding and moved its passage with a Second Motion from Mr. Gonyo. With the following Board Members present voting in favor the Resolution is carried. Ayes – 4 (Gonyo, Hogan, Arsenault, Stevens); Nays – 0; abstain – 1 (Olesheski).

- e. Amendment of Resolution #22-185 – there were two vouchers paid in error to the Post-Star – changes the total of the Warrants for 9/27/22. Need Board approval to amend the Warrants.

**RESOLUTION # 22 – 190**

Mr. Arsenault made a Motion to approve the Amendment of Resolution #22-185 and moved its passage with a Second Motion by Mr. Olesheski. With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

- f. Supervisor Hogan – I’m going to insert a short budget presentation; Mr. Olesheski – I’ll remain in the room but I will abstain from any conversation or votes on the budget. Supervisor Hogan noted that the Board did not vote to break the Tax Cap. Supervisor Hogan – we’ve heard a lot from the public this year and it’s been nice to have you all involved. 5-year plan for the first time for the Highway Department – thanks to Mr. Dunkley. **Please refer to presentation on video/audio for specifics or the handout at this meeting.** Parks & Rec position in detail. Any questions?
- Ms. Wood – what happens to the Buildings Department? Supervisor Hogan – Matt – Building Maintenance/Mechanic – he’ll keep two staff and two will be moved over; no new positions are being created.
- Mr. Ashline – new person over both – Supervisor Hogan – just the two employees in Parks & Recreation.
- Mr. Gonyo – job responsibilities as outlined are good and it’s a position that’s needed.
- Ms. Sabattis – why did you already advertise if the Budget hasn’t been approved; Supervisor Hogan – at the last Board meeting we agreed that this position wouldn’t break the tax cap and we could move forward to get the position filled before the winter season. Ideally, we’d like to hire them prior to January 1<sup>st</sup>; there is money available for this – about \$7,500.
- Mr. Gonyo – in the Highway section of the Budget – still have \$50,000 available for purchase of land – I’m still against setting that aside at this time, we haven’t identified the property yet, is the amount even meaningful; need to do more research on what we’d be looking at to have sand delivered through OGS; \$587,000 just to reclaim our current pit; purchase new property, permitting, etc.; need to look ahead and reclaim any new property – a very expensive prospect to even screen sand; we could receive sand immediately to be delivered; Mr. Olesheski – at the last meeting we agreed to lower that to \$25,000, it was discussed; we’d like to hear from Mr. Comstock about this; Mr. Comstock – we need to find a place, we’re getting down there, one more year left, we’d be scraping if we don’t get something; I can screen for another year; we should keep something in the budget; we seriously need to think about a sand pit; Chestertown – getting low, McGee – getting low; 12,000 yards screened per year (\$15,000); to buy that \$75,000; cobb rock is a by-product of screening; 1 trip per hour (at McGee), 3 gallons of fuel – another \$10,000 (at \$4/gallon); to transport cobb rock - \$180,000/per year; it’s well worth us to use our own screen plant; we do need to get another piece of property for sand. Mr. Olesheski – at the last meeting we’d agreed on \$25,000 – are you OK with that Mr. Gonyo? Mr. Gonyo – I’d like it to be “0”; doing the math from the Clarkson presentation; we’re already behind the eight ball, we don’t even have a piece of property yet; compromising at \$25,000 would be OK I guess; we really need to work on getting a new sand pit; Mr. Olesheski – is there another line for this \$25,000? Supervisor Hogan – no, not comfortable with the fund balance, but we need to keep the Highway Department going; Mr. Olesheski - \$50,000 out of fund balance, leave at “0”; if something else comes up, that’s where we’d pull it from? Supervisor Hogan – yes; Mr. Stevens – is there a time frame for closure? Mr. Comstock – I have not heard of any; Supervisor Hogan – we do have separate monies for this; Mr. Comstock – it won’t take any where near that amount of money (\$587,000); Mr. Stevens – doesn’t need to be done within 6 months; Mr. Comstock – not to my knowledge; Supervisor Hogan – what would you like to see happen here? Mr. Gonyo – clarification of reallocation of these funds; Mr. Arsenault – how much from fund balance? Supervisor Hogan – a lot; Mr. Arsenault – how much? Supervisor Hogan - \$300,000; Mr. Arsenault – how much does that leave? Supervisor Hogan - \$400,000 to \$500,000 – that’s one good storm. Mr. Stevens – where does the \$25,000 go if we approve it? Supervisor Hogan if we take it down to “0” we’re not taking anything away from the Highway.

### **RESOLUTION # 22 – 191**

Mr. Stevens made a Motion to take it down to “0” and a Second Motion from Mr. Gonyo. With the following Board Members present voting in favor Ayes – 2 (Gonyo, Stevens); Nays – 2 (Hogan, Arsenault); abstain – 1 (Olesheski); any further discussion? Motion does not pass.



## **RESOLUTION # 22 – 192**

Mr. Stevens made a Motion to keep the \$25,000 in the line and moved its passage with a Second Motion from Mr. Arsenault. Further discussion? With the following Board Member present voting in favor Ayes – 4 (Hogan, Stevens, Arsenault, Gonyo); Nays – 0; abstain – 1 (Olesheski), the Resolution is carried.

Any further budget discussion? Mr. Gonyo – now that we have Mr. Comstock in the room, a few meetings ago we discussed what needed to be budgeted for next year to go into the Equipment Fund - \$198,000 last go round: line now \$180,000? Supervisor Hogan pulling up the 5 year; same amount budgeted, but broken out with debt service line, more clear now. \$104,000 – bond payment; Mr. Gonyo - in terms of allocating towards future equipment – is that number correct? I just want to make sure that we're all on the same page as Mr. Comstock – current equipment fund or additional? Mr. Comstock – don't need York rakes, chipper we don't need now; need to purchase a small dump truck with sander, this year (less than what is budgeted); new tandem before 2026; Supervisor Hogan – so you don't need this equipment now, this was pulled from the Inventory as being in immediate need. Two rakes out, take chipper out – Supervisor Hogan- will you be coming to us within the next 5 years for this equipment? Will you need one within the next 5 years? To be clear we're removing the two rakes and chipper and move the tandem up? Mr. Comstock – yes. Supervisor Hogan – it's conceivable we could shuffle around and order in 2024. Mr. Olesheski – does this include the savings on the tractor? Supervisor Hogan – I'll rework this and incorporate this into the Final Budget. I'd like an updated inventory as well, it's obviously outdated. Mr. Gonyo – just want to make sure we're not counting this money twice – this is what we're budgeting above and beyond what we have? Supervisor Hogan – budgeting \$150,000 over five years.

- g. Safety Allotment – Mr. Dunkley – no out of pocket expenses for employees – Super Shoes, also a 10% discount, Family Footwear, Tractor Supply, Braley & Noxon, Walkers, Safety Warehouse, Wallace Supply, more businesses willing to get on board; use employee name for PO number and be deducted from their allotment; I'm asking for the OK to do this program. Mr. Olesheski – have we talked to the Bookkeeper? Mr. Dunkley – yes, each employee gets the receipt and bill from company goes to Town Hall. Supervisor Hogan I don't want to delay this any longer, but we need a procedure adopted by the Board and inserted in the Handbook. Thanks for all your work. Mr. Olesheski – conceptually I think it's good to go, we just need to iron out the specifics.
- h. Supervisor Hogan – since we're on the topic of Handbook, I like to know how the Board feels about DEI Training –quite candidly and frankly, I'm really tired of saying “you can't say that”; we all need to be more careful with our statements, language, someone being offended, etc. I'd like to add this training to the yearly training for all employees and it will need to be added to our Employee Handbook as Annual and mandatory training. Mr. Olesheski – with everyone already working through the current training, would this be for 2022 or 2023? Supervisor Hogan – for 2023, we're going to have to get a policy and procedure in place. Any further discussion?

## **RESOLUTION # 22 – 193**

Mr. Stevens made a Motion to approve the inclusion of DEI Training in the Employee Handbook and moved its passage with a Second Motion from Mr. Arsenault. With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

- i. Extension of Regional Planning Board MOA for Ski Bowl Mitigation Project – Supervisor Hogan looking for approval to extend this MOA due to timing issues getting the work done, engineering done, etc. the scope of the project process there were delays, not through any fault of the Town.

**RESOLUTION # 22 – 194**

Mr. Arsenault made a Motion to extend the MOA and moved its passage with a Second Motion from Mr. Stevens. With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

- j. Review and Acceptance of Annual Update Document it has been filed – Supervisor Hogan – looking for approval of the Annual Update Document.

**RESOLUTION # 22 – 195**

Mr. Stevens made a Motion to approve and accept the AUD and moved its passage with a Second Motion by Mr. Olesheski. With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

- k. Senior Transportation – Supervisor Hogan - with Community Action not running their program it does leave a gap. We all need to think about what services for Seniors we want to see and what we need to fund next year. Not looking for answers tonight, just putting it out there for thought.
- l. 4<sup>th</sup> of July – Supervisor Hogan noted that unfortunately Braley & Noxon will not be contributing to this 4<sup>th</sup> of July Celebration in Town for the future. Mr. Wilson (Lenny) has offered to continue to help get vendors and do the event. No quote from him for payment, he did note he'd like to be compensated for his time. Thoughts from the Board, changes. Mr. Olesheski – sounds like something the new Parks & Rec Director could work on; Supervisor Hogan – it could be. Mr. Olesheski – what was the reasoning? They've given so much over the years; Supervisor Hogan – there was none given. Mr. Olesheski, with the new position maybe we could re-kindle some kind of a relationship. Supervisor Hogan – we could certainly check on that; in the past we were always told that Lenny had it under control.
- m. Survey for the Ski Bowl – Supervisor Hogan - 2007 Grant, needs the survey to close out the Grant and need to have a survey completed, needs to be put in a format for the State, need to get this in to receive the \$5,000 grant. In addition, a small parcel of land for the sand mine – preliminary estimate \$2,200 (not to exceed); only for discussion, will have a formal proposal for next Board meeting; work already done and hopefully close this out. Mr. Arsenault – was the survey for the total circumference of the park? Supervisor Hogan – most of the park, areas specific to the Grant. Mr. Arsenault – how are we going to pay for this? Think further ahead and not just this specific issue; encourage a comprehensive survey for now and the future; Supervisor Hogan – good point. Ms. Nettle – overlays can be done for future work as well; we'll need all of this for any future grant monies, we'll need a complete survey; Mr. Fallon – we're not going to bid it out for less money? Supervisor Hogan – the company that did the original survey won't give out the work they've done to anyone else.
- n. Safe Employee of the Month – Supervisor Hogan – Mr. Dunkley could you let us know why Ms. Mason was nominated? Mr. Dunkley - she's accident free and she deals with a lot with children and adults at the Library.

- o. Standard Workday for Library Employees – Supervisor Hogan – we typically do this at our Organizational Meeting; but we need a Resolution for a 6 or 8 hour day for the Library; do we have an actual Resolution? Ms. Comstock – there is a State template that I would just incorporate our Resolution into. Supervisor Hogan – I need a Motion.

**RESOLUTION # 22 – 196**

Mr. Arsenault made a Motion to make the Library a 6 hour work day and moved its passage with a Second Motion from Mr. Gonyo. With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

- 6. Committee Reports – Supervisor Hogan asked for any Committee updates. Mr. Gonyo – Water Committee – potentially re-allocating \$1,000,000 (WIIA Grant) for South End of Town; spoke with Mr. Rawson and Mr. Hajos – cannot re-allocate for anything other than what is outlined in the project.

Mr. Olesheski – when will we now the results of the Sewer Vote? Ms. Comstock indicated that potentially Wednesday (10/19/22) afternoon; I need to reach out to the Board of Elections for assistance; we can do a notice on our FB page, not sure how the information is put out there. Mr. Olesheski – I think we need to get all the information out there, Supervisor Hogan – I agree. Mr. Olesheski – I would go so far as to send a letter to each person within the District. Ms. Comstock – even those that didn't vote? Mr. Olesheski – all that are in the district. Supervisor Hogan – that's going to require more money. Ms. Comstock – that's going to be another \$300-\$350 in postage. Supervisor Hogan – are you looking for a Motion? Mr. Olesheski – is that not within someone's spending limit? Supervisor Hogan – we'll need a Motion.

**RESOLUTION # 22 – 197**

Mr. Olesheski made a Motion to approve the costs to send out a letter for the results of the Sewer Vote and moved its passage with a Second Motion from Mr. Gonyo. With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

- 7. ZEO – Monthly Permit – in packet.

- 8. Supervisor's Report – Supervisor Hogan noted that a new Warren County Tourism Director has been hired and he will be doing a tour of the Town with me on Thursday.

Civil Service working closely with them, 11/1/22 – will be done department by department – we're working on classifying new titles through Civil Service.

Supervisor Hogan - Training in February for Town Board Members – look up AOT Annual Training; anyone interested please sign up as soon as possible; in NYC over 4 days.

Supervisor Hogan - The ARPA Committee at the County – they received a lot of applications some being EMS applications, ours was not in prior to the deadline; some EMS received monies, some didn't; I think this was a mistake, all we'll be competing against each other for staff; we'll see how we can rectify this moving forward, possibly Occ Tax monies; it was not a good decision in my opinion

**RESOLUTION # 22 – 198**

Mr. Olesheski made a Motion to approve and accept the Supervisor's Report and moved its passage with a Second Motion from Mr. Arsenault. With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

9. Warrants – does anyone have any questions?

**RESOLUTION #22 - 199**

Mr. Stevens made a Motion to approve and accept the Warrants and moved its passage with a Second Motion from Mr. Arsenault. With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

General Fund:	\$ 47,656.71
Highway Fund:	\$ 52,407.51
Library Fund:	\$ 1,417.01
Water District:	\$ 1,518.72
Trust & Agency:	<u>\$ 1,072.85</u>
<b>TOTAL:</b>	<b>\$104,072.80</b>

10. Privilege of the Floor:

Ms. Nettle – I’m glad Mr. Comstock is still here – I would like the Board to approve the Town maintaining Mill Road through the winter; it’s a Godsend to all of us travelling, saves a lot of mileage; maybe the road could be adjusted as needed to keep it open.

Mr. Sleckman – just a little concerned about the Parks & Rec Director – it came out of nowhere; not promoting those in the Parks Department that have worked for a long time; bringing someone new in at a higher salary than others are already making.

Mr. Ashline – if Matt has been used to 4 employees, won’t this leave him short? Supervisor Hogan – his work will be cut in half with the new position getting 2 employees.

Mr. Ashline – Tannery Pond – more funding for them, where are we on that? Supervisor Hogan – the building is still owned by the Town; negotiations on-going to with the Town to give them money to manage the building, looking to expand the management agreement so they can access more grant funds; hoping for more information and forward movement by the end of this year, early next year; Mr. Ashline – would there be any cost savings for the Town? Supervisor Hogan – over time, but probably not over the next couple of budget cycles, but that was a good question.

Ms. Wood – water project on Main Street? \$3,000,000 grant – where are we with that? Supervisor Hogan – there is a committee, and we’ll have an update at the next Board Meeting.

Ms. Wood – any plan to review the plan to keep the Town Garage where it is? Supervisor Hogan – there no immediate plans to move the Highway Garage.

Ms. Wood – any opening date for Dollar General? – Supervisor Hogan – that’s not us.

Ms. Sabattis – where are we with the 3 properties the Town is selling? Supervisor Hogan – no movement as of right now; the Board will need to move a Resolution to declare them surplus and we’re working with our legal counsel on this. Ms. Sabattis – maybe the Town could use that money to buy a sand pit.

Ms. Sabattis – Senior Transportation – any reason why they’re not providing services? Supervisor – they did not offer any explanation.

Ms. Sabattis – how many people attend the 4<sup>th</sup> of July function? Supervisor Hogan – we don’t track that information. Ms. Sabattis – just wondering if we should even continue to do it?

Ms. Sabattis – how are we doing with the Audit? Supervisor Hogan – we’re still in it, it’s a 2-3 month process and as she’s going through she’s offering suggestions and recommendations; there will be a final list and we’ll have to come up with a remediation plan. Mr. Olesheski – she has reached out to some Board members as well.

Ms. Cleveland – ORDA/Front Street Contract- is that still in effect? Supervisor Hogan – there is no sundown on that contract; I assume you’re referring to the MOU from 2005 – no sundowns in that contract; Ms. Cleveland - do we know what parts we own? Supervisor Hogan – the Town owns the whole park, in fact we’ve gained park land from Front Street - trails, donated.

Ms. Cleveland - as a community and what we'd like the park to look like – I'd be interested in being a part of that. Ms. Nessel – Friends of the Park. Supervisor Hogan – we've received a Grant to upgrade the Town's Comprehensive Plan which is an overview of the Town and where we want to see things happen and plans moving forward with public input throughout the process.

Mr. Mosher – I have asked for clarification of the Contract between ORDA and the Town of Johnsbury; when can we discuss the issues surrendering the property after 20 years? Supervisor Hogan – what's the concern? Mr. Mosher – ORDA gets to keep all infrastructure they put in there, all except for the Lodge – what happens to it? We'll be in the same position as we're in with the building we're in right now. Supervisor Hogan asked Ms. Comstock to put on the Agenda for the next Board Meeting.

Ms. Nessel – voiced her concerns and understanding of the contract; there will have to be an amendment.

Ms. Freeborn – I'd like to make a formal complain to the Town Board about the sign in the middle of Town, I don't feel it's appropriate; the Alpine next door, some could think it's their sign.

Mr. Mosher – it's against the law in NYS, even political signs. I've sent a letter to the ZEO – why hasn't anything been done?

Mr. Holt – fast tracking a quote to get a new projector at Tannery Pond.

Michael Wilson – 4<sup>th</sup> of July – father is not looking to get paid for his services to work on the event, but looking for any support from the Board and keep it going. Supervisor Hogan – that's wonderful, thank him for us.

11. Motion to Adjourn

**RESOLUTION # 22- 200**

Mr. Arsenault made a Motion to Adjourn the Meeting at 10:07PM and moved its passage with a Second Motion from Mr. Stevens. With the following Board Members present voting in favor the Resolution is carried. Ayes – 5 (Olesheski, Gonyo, Hogan, Arsenault, Stevens); Nays - 0.

Prepared by:

Jean Comstock  
Town Clerk

**Next Town Board Meeting  
November 1, 2022 at 7:00PM at Tannery Pond and via Zoom**



**Town of Johnsburg**  
**Town Board Resolution**  
**In Appreciation of**  
**Cole Victor Sears**

On this day November 1, 2022, we would like to propose the following resolution to recognize Cole Victor Sears for his exemplary service to the Veterans of Town of Johnsburg.

**WHEREAS** Cole Victor Sears is a resident of the Town of Johnsburg and member of Boy Scout Troop 30 in Chestertown, and;

**WHEREAS** Cole needed to plan, organize and acquire financial and volunteer aid to fully complete a beneficial civic project in order to fulfill the final requirement for the Eagle Scout Rank, and;

**WHEREAS** Cole has, with the aid of volunteers and other scouts, repaired the electrical service & lights, planted perennials and replaced the edging at the Veterans Memorial Site on Main Street, and;

**WHEREAS** the highest honor in scouting is the Eagle Scout rank, and

**Be It Firmly Resolved** That the Town Board of the Town of Johnsburg recognizes the hard work and dedication that Town of Johnsburg resident Cole Victor Sears has shown in his years as a Boy Scout of Troop 30 and in conceiving and carrying out this beneficial civic project, and;

**Be It Further Resolved** that the Town Board wishes to express their pride in this young man, along with his family which supported and encouraged him, and;

**Be It Known** that the Town Board wishes him the best of luck as he moves into the future; it is a true honor for the Town of Johnsburg to have Eagle Scout Cole Victor Sears as a member of our community.

Andrea Hogan, Supervisor \_\_\_\_\_

Eugene Arsenault, Councilman \_\_\_\_\_

Arnold Stevens, Councilman \_\_\_\_\_

Justin Gonyo, Councilman \_\_\_\_\_

Peter Olesheski, Councilman \_\_\_\_\_

Final 11/1/22

**Town of Johnsburg  
2023 Budget Summary**

<b>Code Fund</b>	<b>Appropriations</b>	<b>Estimated Revenue</b>	<b>Unexpended Fund Balance</b>	<b>Appropriated Reserves</b>	<b>Amount to be Raised by Tax</b>
A General	\$ 1,665,442.00	\$ 1,107,630.00	\$ 100,241.00	\$ -	\$ 457,571.00
DA Highway	\$ 2,092,591.00	\$ 717,000.00	\$ 291,247.00	\$ 129,515.00	\$ 954,829.00
L Library	\$ 94,700.00	\$ 20,000.00	\$ -	\$ -	\$ 74,700.00
<b>Total</b>	<b>\$ 3,852,733.00</b>	<b>\$ 1,844,630.00</b>	<b>\$ 391,488.00</b>	<b>\$ 129,515.00</b>	<b>\$1,487,100.00</b>
<b>Special Districts</b>					
SF Fire	\$ 273,870.00	\$ -	\$ -	\$ -	\$ 273,870.00
SM EMS	\$ 615,063.00	\$ 363,500.00	\$ -	\$ -	\$ 251,563.00
SW Water	\$ 143,455.00	\$ 143,455.00	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,032,388.00</b>	<b>\$ 506,955.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 525,433.00</b>
<b>Town Grand Total</b>					
	<b>\$ 4,885,121.00</b>	<b>\$ 2,351,585.00</b>	<b>\$ 391,488.00</b>	<b>\$ 129,515.00</b>	<b>\$2,012,533.00</b>
<b>North Creek Fire District</b>					
	\$ 208,975.00	\$ 33,215.00	\$ -	\$ -	\$ 175,760.00
<b>Grand Total Town and Special Districts</b>					<b>\$2,188,293.00</b>

**TOWN OF JOHNSBURG  
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**LEGISLATIVE BOARD**

**PERSONAL SERVICES**

A1010.1	PERSONNEL SERVICES	18,336.00	15,000.12	20,000.00	20,000.00
				20,000.00	
	TOTAL PERSONAL SERVICES	18,336.00	15,000.12	20,000.00	20,000.00
				20,000.00	

**CONTRACTUAL EXPENSE**

A1010.4	CONTRACTUAL	358.70	50.00	2,000.00	2,000.00
				2,000.00	
	TOTAL CONTRACTUAL EXPENSE	358.70	50.00	2,000.00	2,000.00
				2,000.00	

TOTAL LEGISLATIVE BOARD		18,694.70	15,050.12	22,000.00	22,000.00
				22,000.00	

**MUNICIPAL COURT**

**PERSONAL SERVICES**

A1110.1	PERSONNEL SERVICES	28,996.50	22,305.00	29,580.00	29,580.00
				29,580.00	
	TOTAL PERSONAL SERVICES	28,996.50	22,305.00	29,580.00	29,580.00
				29,580.00	

**CONTRACTUAL EXPENSE**

A1110.4	CONTRACTUAL	2,233.07	565.66	1,000.00	1,000.00
				1,000.00	
	TOTAL CONTRACTUAL EXPENSE	2,233.07	565.66	1,000.00	1,000.00
				1,000.00	

TOTAL MUNICIPAL COURT		31,229.57	22,870.66	30,580.00	30,580.00
				30,580.00	

**SUPERVISOR**

**PERSONAL SERVICES**

A1220.1	PERSONNEL SERVICES	25,775.04	26,250.03	35,000.00	30,000.00
				35,000.00	
	TOTAL PERSONAL SERVICES	25,775.04	26,250.03	35,000.00	30,000.00
				35,000.00	

**CONTRACTUAL EXPENSE**

A1220.4	CONTRACTUAL	932.50	250.00	2,000.00	1,000.00
				2,000.00	
	TOTAL CONTRACTUAL EXPENSE	932.50	250.00	2,000.00	1,000.00
				2,000.00	

TOTAL SUPERVISOR		26,707.54	26,500.03	37,000.00	31,000.00
				37,000.00	

**BUDGET**

**PERSONAL SERVICES**

A1340.1	PERSONNEL SERVICES	1,000.00	1,350.00	1,800.00	1,300.00
				1,800.00	
	TOTAL PERSONAL SERVICES	1,000.00	1,350.00	1,800.00	1,300.00
				1,800.00	

TOTAL BUDGET		1,000.00	1,350.00	1,800.00	1,300.00
				1,800.00	

**ASSESSMENT**

**PERSONAL SERVICES**

A1355.1	PERSONNEL SERVICES	38,147.52	29,850.03	40,500.00	41,000.00
				40,500.00	
	TOTAL PERSONAL SERVICES	38,147.52	29,850.03	40,500.00	41,000.00
				40,500.00	

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**CONTRACTUAL EXPENSE**

A1355.4	CONTRACTUAL	15,387.16	6,980.53	20,000.00	4,500.00
				7,600.00	
A1355.41	ADDITIONAL-REVAL	4,760.23	12,348.60	0.00	0.00
				12,400.00	
	TOTAL CONTRACTUAL EXPENSE	20,147.39	19,329.13	20,000.00	4,500.00
				20,000.00	
TOTAL ASSESSMENT		58,294.91	49,179.16	60,500.00	45,500.00
				60,500.00	

**CLERK**

**PERSONAL SERVICES**

A1410.1	PERSONNEL SERVICES	48,817.55	27,660.80	35,452.00	35,876.00
				35,452.00	
	TOTAL PERSONAL SERVICES	48,817.55	27,660.80	35,452.00	35,876.00
				35,452.00	

**CONTRACTUAL EXPENSE**

A1410.4	CONTRACTUAL	14,319.85	3,189.33	8,000.00	8,000.00
				8,000.00	
	TOTAL CONTRACTUAL EXPENSE	14,319.85	3,189.33	8,000.00	8,000.00
				8,000.00	
TOTAL CLERK		63,137.40	30,850.13	43,452.00	43,876.00
				43,452.00	

**LAW**

**CONTRACTUAL EXPENSE**

A1420.4	CONTRACTUAL	13,913.40	12,489.00	10,000.00	5,000.00
				20,000.00	
	TOTAL CONTRACTUAL EXPENSE	13,913.40	12,489.00	10,000.00	5,000.00
				20,000.00	
TOTAL LAW		13,913.40	12,489.00	10,000.00	5,000.00
				20,000.00	

**PERSONNEL**

**PERSONAL SERVICES**

A1430.1	PERSONNEL SERVICES	44,638.16	54,932.59	73,219.00	87,449.00
				73,219.00	
	TOTAL PERSONAL SERVICES	44,638.16	54,932.59	73,219.00	87,449.00
				73,219.00	

**CONTRACTUAL EXPENSE**

A1430.4	CONTRACTUAL	14,251.74	10,136.53	9,000.00	8,000.00
				11,000.00	
	TOTAL CONTRACTUAL EXPENSE	14,251.74	10,136.53	9,000.00	8,000.00
				11,000.00	
TOTAL PERSONNEL		58,889.90	65,069.12	82,219.00	95,449.00
				84,219.00	

**ENGINEER**

**CONTRACTUAL EXPENSE**

A1440.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
				0.00	
TOTAL ENGINEER		0.00	0.00	0.00	0.00
				0.00	

**ELECTIONS**

**CONTRACTUAL EXPENSE**

A1450.4	CONTRACTUAL	0.00	3,000.00	3,500.00	4,000.00
				3,500.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	3,000.00	3,500.00	4,000.00
				3,500.00	
TOTAL ELECTIONS		0.00	3,000.00	3,500.00	4,000.00
				3,500.00	

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**BUILDINGS**

**PERSONAL SERVICES**

A1620.1	PERSONNEL SERVICES	27,262.40	24,240.00	31,512.00	91,480.00
				31,512.00	
	TOTAL PERSONAL SERVICES	27,262.40	24,240.00	31,512.00	91,480.00
				31,512.00	

**EQUIPMENT/CAPITAL OUTLAY**

A1620.2	EQUIPMENT	0.00	0.00	100,000.00	60,000.00
				25,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	100,000.00	60,000.00
				25,000.00	

**CONTRACTUAL EXPENSE**

A1620.4	CONTRACTUAL	138,327.19	114,793.08	115,000.00	70,000.00
				125,000.00	
A1620.41	TANNERY POND	0.00	96,018.81	30,000.00	105,000.00
				95,000.00	
	TOTAL CONTRACTUAL EXPENSE	138,327.19	210,811.89	145,000.00	175,000.00
				220,000.00	
TOTAL BUILDINGS		165,589.59	235,051.89	276,512.00	326,480.00
				276,512.00	

**SPECIAL ITEMS**

A1910.4	UNALLOCATED INSURANCE	57,524.67	60,484.85	57,693.00	60,577.00
				60,493.00	
A1920.4	MUNICIPAL ASSN DUES	550.00	1,395.00	1,650.00	1,650.00
				1,650.00	
A1940.4	PURCHASE OF LAND	16.05	1,650.00	0.00	0.00
				0.00	
A1990.4	CONTINGENT	0.00	0.00	0.00	10,000.00
				0.00	
TOTAL SPECIAL ITEMS		58,090.72	63,529.85	59,343.00	72,227.00
				62,143.00	
TOTAL GENERAL GOVERNMENT SUPPORT		495,547.73	524,939.96	626,906.00	677,412.00
				641,706.00	

**PUBLIC SAFETY**

**PUBLIC SAFETY**

**CONTRACTUAL EXPENSE**

A3010.4C	CONTRACTUAL	499.75	32,518.50	0.00	0.00
				2,654.50	
	TOTAL CONTRACTUAL EXPENSE	499.75	32,518.50	0.00	0.00
				2,654.50	
TOTAL PUBLIC SAFETY		499.75	32,518.50	0.00	0.00
				2,654.50	

**TRAFFIC CONTROL**

**CONTRACTUAL EXPENSE**

A3310.4	CONTRACTUAL	0.00	0.00	500.00	500.00
				500.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	500.00	500.00
				500.00	
TOTAL TRAFFIC CONTROL		0.00	0.00	500.00	500.00
				500.00	

**ANIMAL CONTROL**

**PERSONAL SERVICES**

A3510.1	PERSONNEL SERVICES	4,899.78	3,825.00	5,100.00	5,200.00
				5,100.00	
	TOTAL PERSONAL SERVICES	4,899.78	3,825.00	5,100.00	5,200.00
				5,100.00	



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<b>CONTRACTUAL EXPENSE</b>					
A3510.4	CONTRACTUAL	147.90	265.00	600.00	600.00
				600.00	
TOTAL CONTRACTUAL EXPENSE		147.90	265.00	600.00	600.00
				600.00	
TOTAL ANIMAL CONTROL		5,047.68	4,090.00	5,700.00	5,800.00
				5,700.00	
TOTAL PUBLIC SAFETY		5,547.43	36,608.50	6,200.00	6,300.00
				8,854.50	
<b>PUBLIC HEALTH</b>					
<b>PUBLIC HEALTH</b>					
<b>CONTRACTUAL EXPENSE</b>					
A4010.4	CONTRACTUAL	840.00	840.00	900.00	900.00
				900.00	
A4010.4C	CONTRACTUAL	0.00	49,233.32	0.00	0.00
				39,566.48	
TOTAL CONTRACTUAL EXPENSE		840.00	50,073.32	900.00	900.00
				40,466.48	
TOTAL PUBLIC HEALTH		840.00	50,073.32	900.00	900.00
				40,466.48	
<b>REGIS. OF VITAL STATISTICS</b>					
<b>PERSONAL SERVICES</b>					
A4020.1	PERSONNEL S	2,600.00	2,000.00	700.00	2,600.00
				2,600.00	
TOTAL PERSONAL SERVICES		2,600.00	2,000.00	700.00	2,600.00
				2,600.00	
<b>CONTRACTUAL EXPENSE</b>					
A4020.4	REGIS. OF VITAL STATISTICS	-2,794.00	0.00	0.00	0.00
				0.00	
TOTAL CONTRACTUAL EXPENSE		-2,794.00	0.00	0.00	0.00
				0.00	
TOTAL REGIS. OF VITAL STATISTICS		-194.00	2,000.00	700.00	2,600.00
				2,600.00	
<b>MED CENTER</b>					
<b>CONTRACTUAL EXPENSE</b>					
A4560.4	CONTRACTUAL	30,000.00	15,000.00	30,000.00	25,000.00
				30,000.00	
TOTAL CONTRACTUAL EXPENSE		30,000.00	15,000.00	30,000.00	25,000.00
				30,000.00	
TOTAL MED CENTER		30,000.00	15,000.00	30,000.00	25,000.00
				30,000.00	
TOTAL PUBLIC HEALTH		30,646.00	67,073.32	31,600.00	28,500.00
				73,066.48	
<b>TRANSPORTATION</b>					
<b>STREET ADMIN</b>					
<b>PERSONAL SERVICES</b>					
A5010.1	PERSONNEL SERVICES	50,000.08	38,148.20	51,500.00	54,075.00
				51,500.00	
TOTAL PERSONAL SERVICES		50,000.08	38,148.20	51,500.00	54,075.00
				51,500.00	
<b>CONTRACTUAL EXPENSE</b>					
A5010.4	CONTRACTUAL	1,209.32	555.00	2,000.00	1,500.00
				2,000.00	
TOTAL CONTRACTUAL EXPENSE		1,209.32	555.00	2,000.00	1,500.00
				2,000.00	
TOTAL STREET ADMIN		51,209.40	38,703.20	53,500.00	55,575.00
				53,500.00	

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<b>STREET LIGHTING</b>					
<b>CONTRACTUAL EXPENSE</b>					
A5182.4	CONTRACTUAL	40,986.85	24,714.29	30,000.00	30,000.00
				30,000.00	
	TOTAL CONTRACTUAL EXPENSE	40,986.85	24,714.29	30,000.00	30,000.00
				30,000.00	
	TOTAL STREET LIGHTING	40,986.85	24,714.29	30,000.00	30,000.00
				30,000.00	
	TOTAL TRANSPORTATION	92,196.25	63,417.49	83,500.00	85,575.00
				83,500.00	
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>					
<b>PUBLICITY (ACC TAX MONEY)</b>					
<b>CONTRACTUAL EXPENSE</b>					
A6410.4	CONTRACTUAL	42,451.06	6,012.37	50,000.00	20,000.00
				50,000.00	
	TOTAL CONTRACTUAL EXPENSE	42,451.06	6,012.37	50,000.00	20,000.00
				50,000.00	
	TOTAL PUBLICITY (ACC TAX MONEY)	42,451.06	6,012.37	50,000.00	20,000.00
				50,000.00	
<b>VETERANS</b>					
<b>CONTRACTUAL EXPENSE</b>					
A6510.4	CONTRACTUAL	1,090.00	1,980.00	1,000.00	1,000.00
				1,980.00	
	TOTAL CONTRACTUAL EXPENSE	1,090.00	1,980.00	1,000.00	1,000.00
				1,980.00	
	TOTAL VETERANS	1,090.00	1,980.00	1,000.00	1,000.00
				1,980.00	
<b>PROGRAMS FOR AGING</b>					
<b>CONTRACTUAL EXPENSE</b>					
A6772.4	CONTRACTUAL	5,216.00	4,165.00	10,000.00	0.00
				10,000.00	
	TOTAL CONTRACTUAL EXPENSE	5,216.00	4,165.00	10,000.00	0.00
				10,000.00	
	TOTAL PROGRAMS FOR AGING	5,216.00	4,165.00	10,000.00	0.00
				10,000.00	
<b>OTHER ECONOMIC DEV</b>					
<b>CONTRACTUAL EXPENSE</b>					
A6989.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL OTHER ECONOMIC DEV	0.00	0.00	0.00	0.00
				0.00	
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	48,757.06	12,157.37	61,000.00	21,000.00
				61,980.00	
<b>CULTURE AND RECREATION</b>					
<b>PARKS</b>					
<b>PERSONAL SERVICES</b>					
A7110.1	PERSONNEL SERVICES	95,980.61	93,837.60	156,841.00	134,470.00
				156,841.00	
	TOTAL PERSONAL SERVICES	95,980.61	93,837.60	156,841.00	134,470.00
				156,841.00	

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<b>EQUIPMENT/CAPITAL OUTLAY</b>					
A7110.2	EQUIPMENT	0.00	0.00	20,000.00	100,000.00
				20,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	20,000.00	100,000.00
				20,000.00	
<b>CONTRACTUAL EXPENSE</b>					
A7110.4	CONTRACTUAL	42,878.30	39,518.02	90,700.00	45,000.00
				90,700.00	
	TOTAL CONTRACTUAL EXPENSE	42,878.30	39,518.02	90,700.00	45,000.00
				90,700.00	
TOTAL PARKS		138,858.91	133,355.62	267,541.00	279,470.00
				267,541.00	
<b>CONNECTOR TRAIL GRANT</b>					
<b>CONTRACTUAL EXPENSE</b>					
A7140.4	CONNECTOR TRAIL GRANT	0.00	0.00	0.00	0.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
				0.00	
TOTAL CONNECTOR TRAIL GRANT		0.00	0.00	0.00	0.00
				0.00	
<b>SKI BOWL DISASTER RESILIENCY GRANT</b>					
<b>CONTRACTUAL EXPENSE</b>					
A7145.4	SKI BOWL DISASTER RESILIENCY GRANT	0.00	39,824.58	35,700.00	74,500.00
				73,200.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	39,824.58	35,700.00	74,500.00
				73,200.00	
TOTAL SKI BOWL DISASTER RESILIENCY GRANT		0.00	39,824.58	35,700.00	74,500.00
				73,200.00	
<b>DOG PARK</b>					
<b>CONTRACTUAL EXPENSE</b>					
A7180.4	CONTRACTUAL	0.00	208.50	0.00	0.00
				56.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	208.50	0.00	0.00
				56.00	
TOTAL DOG PARK		0.00	208.50	0.00	0.00
				56.00	
<b>YOUTH PROGRAMS</b>					
<b>PERSONAL SERVICES</b>					
A7310.1	PERSONNEL SERVICES	20,137.42	23,637.03	34,557.00	10,000.00
				34,557.00	
	TOTAL PERSONAL SERVICES	20,137.42	23,637.03	34,557.00	10,000.00
				34,557.00	
<b>CONTRACTUAL EXPENSE</b>					
A7310.4	CONTRACTUAL	6,067.86	6,384.81	7,716.00	4,000.00
				15,716.00	
	TOTAL CONTRACTUAL EXPENSE	6,067.86	6,384.81	7,716.00	4,000.00
				15,716.00	
TOTAL YOUTH PROGRAMS		26,205.28	30,021.84	42,273.00	14,000.00
				50,273.00	
<b>HISTORIAN</b>					
<b>PERSONAL SERVICES</b>					
A7510.1	PERSONNEL SERVICES	2,229.72	1,706.31	2,275.00	2,343.00
				2,275.00	
	TOTAL PERSONAL SERVICES	2,229.72	1,706.31	2,275.00	2,343.00
				2,275.00	

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**CONTRACTUAL EXPENSE**

A7510.4	CONTRACTUAL	582.71	150.29	800.00	800.00
				800.00	
	TOTAL CONTRACTUAL EXPENSE	582.71	150.29	800.00	800.00
				800.00	
	TOTAL HISTORIAN	2,812.43	1,856.60	3,075.00	3,143.00
				3,075.00	

**OTHER CULTURE & RECREATIONAL**

**CONTRACTUAL EXPENSE**

A7989.4	CONTRACTU	0.00	0.00	0.00	5,000.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	5,000.00
				0.00	
	TOTAL OTHER CULTURE & RECREATIONAL	0.00	0.00	0.00	5,000.00
				0.00	
	TOTAL CULTURE AND RECREATION	167,876.62	205,267.14	348,589.00	376,113.00
				394,145.00	

**HOME AND COMMUNITY SERVICES**

**ZONING**

**PERSONAL SERVICES**

A8010.1	PERSONNEL SERVICES	13,242.84	16,463.57	28,808.00	28,000.00
				28,808.00	
	TOTAL PERSONAL SERVICES	13,242.84	16,463.57	28,808.00	28,000.00
				28,808.00	

**CONTRACTUAL EXPENSE**

A8010.4	CONTRACTUAL	1,638.38	872.77	1,500.00	1,500.00
				1,500.00	
	TOTAL CONTRACTUAL EXPENSE	1,638.38	872.77	1,500.00	1,500.00
				1,500.00	
	TOTAL ZONING	14,881.22	17,336.34	30,308.00	29,500.00
				30,308.00	

**PLANNING**

**PERSONAL SERVICES**

A8020.1	PERSONNEL SERVICES	1,710.64	790.50	1,500.00	1,500.00
				1,500.00	
	TOTAL PERSONAL SERVICES	1,710.64	790.50	1,500.00	1,500.00
				1,500.00	

**CONTRACTUAL EXPENSE**

A8020.4	CONTRACTUAL	647.33	1,503.04	2,800.00	3,000.00
				2,800.00	
	TOTAL CONTRACTUAL EXPENSE	647.33	1,503.04	2,800.00	3,000.00
				2,800.00	
	TOTAL PLANNING	2,357.97	2,293.54	4,300.00	4,500.00
				4,300.00	

**COMPREHENSIVE PLAN GRANT**

**CONTRACTUAL EXPENSE**

A8025.4	COMPREHENSIVE PLAN GRANT	0.00	0.00	0.00	10,000.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	10,000.00
				0.00	
	TOTAL COMPREHENSIVE PLAN GRANT	0.00	0.00	0.00	10,000.00
				0.00	

**ENVIRONMENTAL CONTROL**

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<b>PERSONAL SERVICES</b>					
A8090.1	PERSONNEL SERV	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
<b>CONTRACTUAL EXPENSE</b>					
A8090.4	CONTRACTUAL	4,111.65	6,748.23	22,000.00	20,000.00
				22,000.00	
	TOTAL CONTRACTUAL EXPENSE	4,111.65	6,748.23	22,000.00	20,000.00
				22,000.00	
TOTAL ENVIRONMENTAL CONTROL		4,111.65	6,748.23	22,000.00	20,000.00
				22,000.00	
<b>REFUSE &amp; GARBAGE</b>					
<b>PERSONAL SERVICES</b>					
A8160.1	PERSONNEL SERVICES	21,205.80	19,584.00	25,460.00	26,042.00
				25,460.00	
	TOTAL PERSONAL SERVICES	21,205.80	19,584.00	25,460.00	26,042.00
				25,460.00	
<b>CONTRACTUAL EXPENSE</b>					
A8160.4	CONTRACTUAL	67,067.84	36,107.12	70,000.00	73,000.00
				70,000.00	
	TOTAL CONTRACTUAL EXPENSE	67,067.84	36,107.12	70,000.00	73,000.00
				70,000.00	
TOTAL REFUSE & GARBAGE		88,273.64	55,691.12	95,460.00	99,042.00
				95,460.00	
<b>COMMUNITY BEAUTIFICATION</b>					
<b>CONTRACTUAL EXPENSE</b>					
A8510.4	SKI BOWL PARK COMMUNITY	-663.08	150.83	1,000.00	2,000.00
				1,000.00	
	TOTAL CONTRACTUAL EXPENSE	-663.08	150.83	1,000.00	2,000.00
				1,000.00	
TOTAL COMMUNITY BEAUTIFICATION		-663.08	150.83	1,000.00	2,000.00
				1,000.00	
<b>CEMETERY</b>					
<b>PERSONAL SERVICES</b>					
A8810.1	PERSONNEL SERVICES	0.00	0.00	2,000.00	0.00
				0.00	
	TOTAL PERSONAL SERVICES	0.00	0.00	2,000.00	0.00
				0.00	
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
A8810.2	Cemetery, Equipment	94.58	0.00	0.00	0.00
				0.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	94.58	0.00	0.00	0.00
				0.00	
<b>CONTRACTUAL EXPENSE</b>					
A8810.4	CONTRACTUAL	426.74	1,505.00	0.00	6,500.00
				2,000.00	
	TOTAL CONTRACTUAL EXPENSE	426.74	1,505.00	0.00	6,500.00
				2,000.00	
TOTAL CEMETERY		521.32	1,505.00	2,000.00	6,500.00
				2,000.00	
<b>MISC COMM SERV, TANNERY POND</b>					
<b>CONTRACTUAL EXPENSE</b>					
A8989.4	CONTR	16,635.46	26,440.00	29,920.00	10,000.00
				29,920.00	
	TOTAL CONTRACTUAL EXPENSE	16,635.46	26,440.00	29,920.00	10,000.00
				29,920.00	
TOTAL MISC COMM SERV, TANNERY POND		16,635.46	26,440.00	29,920.00	10,000.00
				29,920.00	



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TOTAL HOME AND COMMUNITY SERVICES		126,118.18	110,165.06	184,988.00	181,542.00
				184,988.00	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
A9010.8	STATE RETIREMENT SYSTEM	51,221.00	0.00	52,000.00	38,000.00
				52,000.00	
A9030.8	SOCIAL SECURITY, EMPLOYER CONTRIB	34,656.67	30,617.32	35,000.00	37,000.00
				35,000.00	
A9040.8	WORKER'S COMPENSATION	32,464.86	5,500.00	5,500.00	7,000.00
				5,500.00	
A9050.8	UNEMPLOYMENT INS	-4,351.54	0.00	5,000.00	8,000.00
				5,000.00	
A9055.8	DISABILITY INS	424.80	438.40	1,000.00	5,000.00
				1,000.00	
A9060.8	MEDICAL / DENTAL INS	123,588.03	108,085.30	153,000.00	164,000.00
				153,000.00	
A9089.8	OTHER EMPLOYEE BENEFITS	4,589.33	5,552.45	75,000.00	30,000.00
				75,000.00	
TOTAL EMPLOYEE BENEFITS		242,593.15	150,193.47	326,500.00	289,000.00
				326,500.00	
TOTAL EMPLOYEE BENEFITS		242,593.15	150,193.47	326,500.00	289,000.00
				326,500.00	
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
A9901.9	Interfund Transfer	56,790.29	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO OTHER FUNDS		56,790.29	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		56,790.29	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		1,266,072.71	1,169,822.31	1,669,283.00	1,665,442.00
				1,774,739.98	

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**REVENUES**

**REAL PROPERTY TAXES**

A1001	REAL PROPERTY TAXES	451,476.00	466,559.00	466,559.00 466,559.00	457,571.00
	TOTAL REAL PROPERTY TAXES	451,476.00	466,559.00	466,559.00 466,559.00	457,571.00

**REAL PROPERTY TAX ITEMS**

A1081	PILOTS	7,260.00	331.45	8,500.00 8,500.00	0.00
A1089	Other Tax Items	0.00	6,787.30	0.00 0.00	0.00
A1090	INTEREST & PENALTIES ON REAL PROP TAX	5,521.36	6,315.89	500.00 500.00	500.00
	TOTAL REAL PROPERTY TAX ITEMS	12,781.36	13,434.64	9,000.00 9,000.00	500.00

**NON-PROPERTY TAX ITEMS**

A1113	OCC TAX	48,477.19	43,803.28	40,000.00 40,000.00	50,000.00
A1120	SALES AND USE TAX	1,333,700.73	391,949.99	715,000.00 715,000.00	750,000.00
A1170	Franchise Fees	0.00	0.00	0.00 0.00	0.00
	TOTAL NON-PROPERTY TAX ITEMS	1,382,177.92	435,753.27	755,000.00 755,000.00	800,000.00

**DEPARTMENTAL INCOME**

A1255	CLERK FEES	400.00	1,556.97	500.00 500.00	500.00
A2001	SKI BOWL PARK	0.00	1,400.00	0.00 0.00	0.00
A2089	OTHER CULTURE & RECREAT FEES	8,976.18	5,870.40	6,000.00 6,000.00	11,000.00
A2110	ZONNING FEE	3,675.00	4,455.00	8,000.00 8,000.00	4,000.00
A2115	PLANNING BOARD FEES	1,200.00	895.00	2,500.00 2,500.00	2,000.00
A2130	REFUSE & GARBAGE CHARGES	63,297.00	33,248.00	60,000.00 60,000.00	60,000.00
A2170	DOG PARK REVENUE	0.00	80.00	0.00 0.00	0.00
	TOTAL DEPARTMENTAL INCOME	77,548.18	47,505.37	77,000.00 77,000.00	77,500.00

**INTERGOVERNMENTAL CHARGES**

A2351	PROGRAMS FOR THE AGING OTHER	0.00	0.00	4,000.00 4,000.00	0.00
A2376	REFUSE & GARBAGE SERV, OTHER GOV	670.00	128.00	100.00 100.00	100.00
	TOTAL INTERGOVERNMENTAL CHARGES	670.00	128.00	4,100.00 4,100.00	100.00

**USE OF MONEY AND PROPERTY**

A2401	INTEREST & EARNINGS	334.15	4,862.67	2,000.00 2,000.00	5,000.00
A2412	COUNTY RENT FOR FUEL PUMP	0.00	1,200.00	0.00 0.00	1,200.00
	TOTAL USE OF MONEY AND PROPERTY	334.15	6,062.67	2,000.00 2,000.00	6,200.00

**LICENSES AND PERMITS**

A2544	DOG LICENSES	679.00	343.00	600.00 600.00	600.00
A2545	LICENSES, OTHER	410.00	200.00	125.00 125.00	125.00
	TOTAL LICENSES AND PERMITS	1,089.00	543.00	725.00 725.00	725.00

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<b>FINES AND FORFEITURES</b>				
A2610	0.00	4,927.50	8,000.00 8,000.00	8,000.00
	0.00	4,927.50	8,000.00 8,000.00	8,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2650	1,931.85	0.00	1,500.00 1,500.00	1,500.00
A2651	693.87	482.46	2,500.00 2,500.00	2,500.00
A2655	0.00	150.00	0.00	150,000.00
A2665	0.00	0.00	0.00	0.00
A2680	0.00	1,025.77	0.00 0.00	0.00
	2,625.72	1,658.23	4,000.00 4,000.00	154,000.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2705	0.00	0.00	1,200.00 1,200.00	1,200.00
A2709	0.00	1,245.33	0.00 0.00	0.00
A2750	12,905.00	12,905.00	12,905.00 12,905.00	0.00
A2770	1,200.00	2,177.67	1,200.00 1,200.00	0.00
A2770D	360.00	0.00	0.00 0.00	0.00
A2771	1,217.00	0.00	0.00 0.00	0.00
	15,682.00	16,328.00	15,305.00 15,305.00	1,200.00
<b>STATE AID</b>				
A3001	0.00	0.00	0.00 0.00	12,905.00
A3005	94,253.01	84,827.56	55,000.00 55,000.00	45,000.00
A3089	0.00	0.00	0.00 0.00	0.00
A3772	6,439.09	6,957.08	0.00 0.00	0.00
A3820	2,810.00	5,415.00	1,500.00 1,500.00	1,500.00
A3889	0.00	0.00	0.00 0.00	0.00
	103,502.10	97,199.64	56,500.00 56,500.00	59,405.00
<b>FEDERAL AID</b>				
A4089	0.00	42,220.98	117,999.00 160,219.98	0.00
A4910	0.00	0.00	0.00 0.00	0.00
	0.00	42,220.98	117,999.00 160,219.98	0.00
<b>INTERFUND TRANSFERS</b>				
A5031	0.00	0.00	0.00 0.00	0.00
A5130	0.00	0.00	0.00 0.00	0.00
	0.00	0.00	0.00 0.00	0.00

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<b>PROCEEDS OF OBLIGATIONS</b>					
A5710	BOND RECEIPTS	0.00	0.00	0.00	0.00
				0.00	
	<b>TOTAL PROCEEDS OF OBLIGATIONS</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00	
<b>TOTAL REVENUES</b>		<u>2,047,886.43</u>	<u>1,132,320.30</u>	<u>1,516,188.00</u>	<u>1,565,201.00</u>
				1,558,408.98	
<b>APPROPRIATED FUND BALANCE</b>		<u>-781,813.72</u>	<u>37,502.01</u>	<u>153,095.00</u>	<u>100,241.00</u>
				216,331.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<u>1,266,072.71</u>	<u>1,169,822.31</u>	<u>1,669,283.00</u>	<u>1,665,442.00</u>
				1,774,739.98	

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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

DA1940.2	PURCHASE OF LAND	0.00	0.00	0.00	25,000.00
				0.00	
	TOTAL SPECIAL ITEMS	0.00	0.00	0.00	25,000.00
				0.00	
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	0.00	0.00	25,000.00
				0.00	

**TRANSPORTATION**

**STREET ADMIN RIVER RD**

**EQUIPMENT/CAPITAL OUTLAY**

DA5010.2	EQUIPMENT	0.00	0.00	30,000.00	0.00
				30,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	30,000.00	0.00
				30,000.00	

**CONTRACTUAL EXPENSE**

DA5010.4	CONTRACTUAL TRAINING	0.00	160.00	0.00	5,000.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	160.00	0.00	5,000.00
				0.00	
	TOTAL STREET ADMIN RIVER RD	0.00	160.00	30,000.00	5,000.00
				30,000.00	

**MAINT OF STREET**

**PERSONAL SERVICES**

DA5110.1	PERSONNEL SERVICES	271,872.35	217,625.27	298,073.00	315,000.00
				298,073.00	
	TOTAL PERSONAL SERVICES	271,872.35	217,625.27	298,073.00	315,000.00
				298,073.00	

**CONTRACTUAL EXPENSE**

DA5110.4	CONTRACTUAL	152,831.62	112,495.66	80,000.00	100,000.00
				80,000.00	
	TOTAL CONTRACTUAL EXPENSE	152,831.62	112,495.66	80,000.00	100,000.00
				80,000.00	
	TOTAL MAINT OF STREET	424,703.97	330,120.93	378,073.00	415,000.00
				378,073.00	

**PERM IMPROVE HIGHWAY**

**EQUIPMENT/CAPITAL OUTLAY**

DA5112.2	EQUIPMENT	173,149.22	205,265.11	240,000.00	300,000.00
				1,014,978.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	173,149.22	205,265.11	240,000.00	300,000.00
				1,014,978.00	
	TOTAL PERM IMPROVE HIGHWAY	173,149.22	205,265.11	240,000.00	300,000.00
				1,014,978.00	

**BRIDGES**

**EQUIPMENT/CAPITAL OUTLAY**

DA5120.2	EQUIPMENT	0.00	0.00	2,000.00	2,000.00
				2,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	2,000.00	2,000.00
				2,000.00	

**CONTRACTUAL EXPENSE**

DA5120.4	CONTRACTUAL	8,780.25	6,500.00	29,779.00	10,000.00
				238,946.00	
	TOTAL CONTRACTUAL EXPENSE	8,780.25	6,500.00	29,779.00	10,000.00
				238,946.00	



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TOTAL BRIDGES		8,780.25	6,500.00	31,779.00	12,000.00
				240,946.00	
<b>MACHINERY</b>					
<b>PERSONAL SERVICES</b>					
DA5130.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES		0.00	0.00	0.00	0.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
DA5130.2	EQUIPMENT	88,903.81	50,470.52	50,485.00	50,486.00
				50,485.00	
DA5130.2R	EQUIPMENT RESERVE	0.00	0.00	0.00	129,515.00
TOTAL EQUIPMENT/CAPITAL OUTLAY		88,903.81	50,470.52	50,485.00	180,001.00
				50,485.00	
<b>CONTRACTUAL EXPENSE</b>					
DA5130.4	CONTRACTUAL	101,020.37	84,917.15	70,000.00	100,000.00
				70,000.00	
TOTAL CONTRACTUAL EXPENSE		101,020.37	84,917.15	70,000.00	100,000.00
				70,000.00	
TOTAL MACHINERY		189,924.18	135,387.67	120,485.00	280,001.00
				120,485.00	
<b>SNOW REMOVAL</b>					
<b>PERSONAL SERVICES</b>					
DA5142.1	PERSONNEL SERVICES	301,568.07	233,798.47	352,500.00	393,075.00
				352,500.00	
TOTAL PERSONAL SERVICES		301,568.07	233,798.47	352,500.00	393,075.00
				352,500.00	
<b>CONTRACTUAL EXPENSE</b>					
DA5142.4	CONTRACTUAL	24,979.99	4,780.70	65,000.00	80,000.00
				65,000.00	
TOTAL CONTRACTUAL EXPENSE		24,979.99	4,780.70	65,000.00	80,000.00
				65,000.00	
TOTAL SNOW REMOVAL		326,548.06	238,579.17	417,500.00	473,075.00
				417,500.00	
<b>OTHER TRANSPORT</b>					
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
DA5680.2	PIT CLOSURE	0.00	0.00	60,000.00	80,000.00
				60,000.00	
TOTAL EQUIPMENT/CAPITAL OUTLAY		0.00	0.00	60,000.00	80,000.00
				60,000.00	
TOTAL OTHER TRANSPORT		0.00	0.00	60,000.00	80,000.00
				60,000.00	
TOTAL TRANSPORTATION		1,123,105.68	916,012.88	1,277,837.00	1,565,076.00
				2,261,982.00	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
DA9010.8	STATE RETIREMENT	78,000.00	0.00	80,221.00	65,000.00
				80,221.00	
DA9030.8	SOCIAL SECURITY	43,868.21	34,531.28	54,000.00	59,000.00
				54,000.00	
DA9040.8	WORKER'S COMP	0.00	37,058.00	37,058.00	38,000.00
				37,058.00	
DA9050.8	UNEMPLOYMENT INS	0.00	1,462.94	5,000.00	5,000.00
				5,000.00	
DA9055.8	DISABILITY	0.00	0.00	1,000.00	1,000.00
				1,000.00	
DA9060.8	MEDICAL & DENTAL	189,101.24	139,728.52	173,000.00	185,000.00
				173,000.00	

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DA9061.8	OTHER EMPLOYEE BENEFITS	1,525.76	0.00	0.00	0.00
				0.00	
DA9089.8	OTHER EMPLOYEE BENEFITS	4,232.72	3,746.88	41,500.00	45,000.00
				41,500.00	
TOTAL EMPLOYEE BENEFITS		316,727.93	216,527.62	391,779.00	398,000.00
				391,779.00	
TOTAL EMPLOYEE BENEFITS		316,727.93	216,527.62	391,779.00	398,000.00
				391,779.00	
<b>DEBT SERVICE</b>					
<b>BOND PRINCIPAL</b>					
<b>PRINCIPAL</b>					
DA9710.6	BOND PRINCIPAL	0.00	97,064.07	97,064.07	98,511.00
				97,064.07	
	TOTAL PRINCIPAL	0.00	97,064.07	97,064.07	98,511.00
				97,064.07	
<b>INTEREST</b>					
DA9710.7	BOND INTEREST	0.00	7,450.00	7,450.00	6,004.00
				7,450.00	
	TOTAL INTEREST	0.00	7,450.00	7,450.00	6,004.00
				7,450.00	
TOTAL BOND PRINCIPAL		0.00	104,514.07	104,514.07	104,515.00
				104,514.07	
TOTAL DEBT SERVICE		0.00	104,514.07	104,514.07	104,515.00
				104,514.07	
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
DA9901.9	Interfund Transfer	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		1,439,833.61	1,237,054.57	1,774,130.07	2,092,591.00
				2,758,275.07	

**TOWN OF JOHNSBURG  
HIGHWAY FUND**

**Budget Final**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	09/30/2022	2022	2023

**REVENUES**

**REAL PROPERTY TAXES**

DA1001	REAL PROPERTY TAXES	909,101.00	919,844.00	919,844.00 919,844.00	954,829.00
	TOTAL REAL PROPERTY TAXES	909,101.00	919,844.00	919,844.00 919,844.00	954,829.00

**NON-PROPERTY TAX ITEMS**

DA1120	SALES TAX REVENUE	0.00	225,275.11	372,229.00 372,229.00	405,000.00
	TOTAL NON-PROPERTY TAX ITEMS	0.00	225,275.11	372,229.00 372,229.00	405,000.00

**USE OF MONEY AND PROPERTY**

DA2401	INTEREST & EARNINGS	217.82	2,810.73	3,000.00 3,000.00	3,000.00
	TOTAL USE OF MONEY AND PROPERTY	217.82	2,810.73	3,000.00 3,000.00	3,000.00

**SALE OF PROPERTY & COMPENSATIO**

DA2650	SALES OF SCRAP AND SURPLUS	0.00	0.00	5,000.00 5,000.00	2,500.00
DA2655	MINOR SALES	0.00	0.00	0.00 0.00	0.00
DA2665	SALES OF EQUIPMENT	0.00	0.00	5,000.00 5,000.00	2,500.00
DA2680	INSURANCE RECOVERIES	0.00	879.76	0.00 0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	879.76	10,000.00 10,000.00	5,000.00

**MISCELLANEOUS LOCAL SOURCES**

DA2705	GIFTS AND DONATIONS	0.00	4,800.00	0.00 0.00	4,000.00
DA2709	EMPLOYEE CONTRIBUTIONS	0.00	3,068.82	0.00 0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	7,868.82	0.00 0.00	4,000.00

**STATE AID**

DA3501	CHIPS	260,098.14	0.00	283,000.00 1,057,978.00	300,000.00
DA3960	Emergency Disaster Assistance	79,489.45	19,833.65	0.00 0.00	0.00
	TOTAL STATE AID	339,587.59	19,833.65	283,000.00 1,057,978.00	300,000.00

**INTERFUND TRANSFERS**

DA5031	Interfund Transfer	0.00	0.00	0.00 0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00 0.00	0.00

**APPROPRIATED RESERVES**

DA0511	RRESERVES TO BE APPROPRIATED	0.00	0.00	0.00 0.00	129,515.00
	TOTAL APPROPRIATED RESERVES	0.00	0.00	0.00 0.00	129,515.00

TOTAL REVENUES	1,248,906.41	1,176,512.07	1,588,073.00 2,363,051.00	1,801,344.00
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APPROPRIATED FUND BALANCE	190,927.20	60,542.50	186,057.07 395,224.07	291,247.00
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TOTAL REVENUES & OTHER SOURCES	1,439,833.61	1,237,054.57	1,774,130.07 2,758,275.07	2,092,591.00
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**TOWN OF JOHNSBURG**  
**LIBRARY FUND**  
**Budget Final**  
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Expenditures /Revenues 2021      Expenditures /Revenues to 09/30/2022      Adopted Budget/ Modified Budget 2022      Proposed Budget 2023

**APPROPRIATIONS**

**CULTURE AND RECREATION**

**LIBRARY**

**PERSONAL SERVICES**

L7410.1	PERSONNEL SERVICES	41,217.40	36,962.80	51,000.00	61,007.00
				51,000.00	
	TOTAL PERSONAL SERVICES	41,217.40	36,962.80	51,000.00	61,007.00
				51,000.00	

**EQUIPMENT/CAPITAL OUTLAY**

L7410.2	EQUIPMENT	31.19	544.30	500.00	500.00
				500.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	31.19	544.30	500.00	500.00
				500.00	

**CONTRACTUAL EXPENSE**

L7410.4	CONTRACTUAL	13,646.11	9,843.41	16,000.00	14,143.00
				16,000.00	
L7410.41	CONTRACTUAL	0.00	788.59	0.00	0.00
				578.77	
	TOTAL CONTRACTUAL EXPENSE	13,646.11	10,632.00	16,000.00	14,143.00
				16,578.77	

TOTAL LIBRARY		54,894.70	48,139.10	67,500.00	75,650.00
				68,078.77	
TOTAL CULTURE AND RECREATION		54,894.70	48,139.10	67,500.00	75,650.00
				68,078.77	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

L9010.8	STATE RETIREMENT	3,000.00	0.00	6,500.00	6,500.00
				6,500.00	
L9030.8	SOCIAL SECURITY	3,153.15	2,827.65	3,500.00	3,500.00
				3,500.00	
L9040.8	WORKER'S COMP	0.00	250.00	250.00	250.00
				250.00	
L9060.8	MEDICAL AND DENTAL	5,731.47	3,911.04	8,000.00	8,000.00
				8,000.00	
L9061.8	OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
				0.00	
L9089.8	OTHER EMPLOYEE BENEFITS	0.00	0.00	3,500.00	800.00
				3,500.00	
TOTAL EMPLOYEE BENEFITS		11,884.62	6,988.69	21,750.00	19,050.00
				21,750.00	
TOTAL EMPLOYEE BENEFITS		11,884.62	6,988.69	21,750.00	19,050.00
				21,750.00	
TOTAL APPROPRIATIONS		66,779.32	55,127.79	89,250.00	94,700.00
				89,828.77	

**TOWN OF JOHNSBURG**  
**LIBRARY FUND**  
**Budget Final**  
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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	09/30/2022	2022	2023

**REVENUES**

**REAL PROPERTY TAXES**

L1001	REAL PROPERTY TAXES	72,500.00	73,550.00	73,550.00 73,550.00	74,700.00
	TOTAL REAL PROPERTY TAXES	72,500.00	73,550.00	73,550.00 73,550.00	74,700.00

**DEPARTMENTAL INCOME**

L2082	CHARGES FOR SERVICES	408.47	340.99	1,000.00 1,000.00	1,000.00
	TOTAL DEPARTMENTAL INCOME	408.47	340.99	1,000.00 1,000.00	1,000.00

**USE OF MONEY AND PROPERTY**

L2401	INTEREST & EARNINGS	11.64	7,778.13	200.00 200.00	4,000.00
	TOTAL USE OF MONEY AND PROPERTY	11.64	7,778.13	200.00 200.00	4,000.00

**MISCELLANEOUS LOCAL SOURCES**

L2705	GIFTS & DONATIONS	10,655.00	1,775.00	500.00 500.00	1,000.00
L2760	SALS, COUNTY AID	1,000.00	5,876.00	8,000.00 8,000.00	8,000.00
L2770	UNCLASSIFIED	0.00	0.00	0.00 0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	11,655.00	7,651.00	8,500.00 8,500.00	9,000.00

**STATE AID**

L3840	STATE AID FOR LIBRARIES	0.00	0.00	6,000.00 6,000.00	6,000.00
L3889	LOCAL LIBRARY GRANTS - OTHER C&R	7,001.00	750.00	0.00 578.77	0.00
	TOTAL STATE AID	7,001.00	750.00	6,000.00 6,578.77	6,000.00

**INTERFUND TRANSFERS**

L5031	Interfund Transfer	0.00	0.00	0.00 0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00 0.00	0.00

TOTAL REVENUES		91,576.11	90,070.12	89,250.00 89,828.77	94,700.00
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APPROPRIATED FUND BALANCE		-24,796.79	-34,942.33	0.00 0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		66,779.32	55,127.79	89,250.00 89,828.77	94,700.00
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**TOWN OF JOHNSBURG  
FIRE PROTECTION DISTRICT**

**Budget Final**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	03/31/2022	2022	2023

**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PROTECTION**

**CONTRACTUAL EXPENSE**

SF3410.4	FIRE PROTECTION	0.00	423,643.00	265,000.00	270,300.00
				265,000.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	423,643.00	265,000.00	270,300.00
				265,000.00	
	TOTAL FIRE PROTECTION	0.00	423,643.00	265,000.00	270,300.00
				265,000.00	
	TOTAL PUBLIC SAFETY	0.00	423,643.00	265,000.00	270,300.00
				265,000.00	

**PUBLIC HEALTH**

**FIRE PROTECTION**

**CONTRACTUAL EXPENSE**

SF4540.4	CONTRACTUAL	392,942.00	0.00	0.00	0.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	392,942.00	0.00	0.00	0.00
				0.00	
	TOTAL FIRE PROTECTION	392,942.00	0.00	0.00	0.00
				0.00	
	TOTAL PUBLIC HEALTH	392,942.00	0.00	0.00	0.00
				0.00	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

SF9040.8	WORKMAN'S COMPENSATION	2,198.19	3,738.00	3,500.00	3,570.00
				3,738.00	
	TOTAL EMPLOYEE BENEFITS	2,198.19	3,738.00	3,500.00	3,570.00
				3,738.00	
	TOTAL EMPLOYEE BENEFITS	2,198.19	3,738.00	3,500.00	3,570.00
				3,738.00	

**INTERFUND TRANSFERS**

**TRANSFERS TO OTHER FUNDS**

SF9901.9	TRANSFER	0.00	0.00	0.00	0.00
				0.00	
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL APPROPRIATIONS	395,140.19	427,381.00	268,500.00	273,870.00
				268,738.00	



**TOWN OF JOHNSBURG  
FIRE PROTECTION DISTRICT**

**Budget Final**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	03/31/2022	2022	2023

**REVENUES**

	<b>REAL PROPERTY TAXES</b>				
SF1001	REAL PROPERTY TAXES	405,049.00	427,143.00	268,500.00	273,870.00
				268,500.00	
	TOTAL REAL PROPERTY TAXES	405,049.00	427,143.00	268,500.00	273,870.00
				268,500.00	
	<b>USE OF MONEY AND PROPERTY</b>				
SF2401	INTEREST EARNINGS	9.98	120.45	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	9.98	120.45	0.00	0.00
				0.00	
	<b>TOTAL REVENUES</b>	405,058.98	427,263.45	268,500.00	273,870.00
				268,500.00	
	<b>APPROPRIATED FUND BALANCE</b>	-9,918.79	117.55	0.00	0.00
				238.00	
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	395,140.19	427,381.00	268,500.00	273,870.00
				268,738.00	

TOWN OF JOHNSBURG  
 EMS  
 Budget Final  
 Page 1 (10/26/2022)

Expenditures /Revenues 2021	Expenditures /Revenues to 09/30/2022	Adopted Budget/ Modified Budget 2022	Proposed Budget 2023
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**APPROPRIATIONS**

**PUBLIC HEALTH**

**EMS**

**CONTRACTUAL EXPENSE**

SM4540.4	CONTRACTUAL	587,760.00	449,636.25	599,515.00	615,063.00
				599,515.00	
	TOTAL CONTRACTUAL EXPENSE	587,760.00	449,636.25	599,515.00	615,063.00
				599,515.00	
TOTAL EMS		587,760.00	449,636.25	599,515.00	615,063.00
				599,515.00	
TOTAL PUBLIC HEALTH		587,760.00	449,636.25	599,515.00	615,063.00
				599,515.00	
TOTAL APPROPRIATIONS		587,760.00	449,636.25	599,515.00	615,063.00
				599,515.00	

TOWN OF JOHNSBURG

EMS

Budget Final

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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**REVENUES**

	<b>REAL PROPERTY TAXES</b>				
SM1001	REAL PROPERTY TAXES	232,184.00	236,827.00	236,827.00	251,563.00
				236,827.00	
	TOTAL REAL PROPERTY TAXES	232,184.00	236,827.00	236,827.00	251,563.00
				236,827.00	
	<b>DEPARTMENTAL INCOME</b>				
SM1640	BILLING RECEIPTS	354,527.91	228,228.20	361,338.00	362,000.00
				361,338.00	
	TOTAL DEPARTMENTAL INCOME	354,527.91	228,228.20	361,338.00	362,000.00
				361,338.00	
	<b>USE OF MONEY AND PROPERTY</b>				
SM2401	INTEREST & EARNINGS	5.89	118.47	1,350.00	1,500.00
				1,350.00	
	TOTAL USE OF MONEY AND PROPERTY	5.89	118.47	1,350.00	1,500.00
				1,350.00	
	<b>TOTAL REVENUES</b>	586,717.80	465,173.67	599,515.00	615,063.00
				599,515.00	
	<b>APPROPRIATED FUND BALANCE</b>	1,042.20	-15,537.42	0.00	0.00
				0.00	
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	587,760.00	449,636.25	599,515.00	615,063.00
				599,515.00	

**TOWN OF JOHNSBURG  
WATER DISTRICT  
Budget Final  
Page 1 (10/26/2022)**

**Expenditures /Revenues 2021      Expenditures /Revenues to 09/30/2022      Adopted Budget/ Modified Budget 2022      Proposed Budget 2023**

**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

SW1910.4	UNALLOCATED INS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL SPECIAL ITEMS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	0.00	0.00	0.00
				0.00	

**HOME AND COMMUNITY SERVICES**

**SAN. SEWERS GRANTS**

**CONTRACTUAL EXPENSE**

SW8120.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL SAN. SEWERS GRANTS	0.00	0.00	0.00	0.00
				0.00	

**SOURCE SUPPLY, POWER, PUMP**

**PERSONAL SERVICES**

SW8320.1	PESR SERV	6,331.37	4,369.74	6,005.00	5,575.00
				6,005.00	
	TOTAL PERSONAL SERVICES	6,331.37	4,369.74	6,005.00	5,575.00
				6,005.00	

**EQUIPMENT/CAPITAL OUTLAY**

SW8320.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
				0.00	

**CONTRACTUAL EXPENSE**

SW8320.4	CONTRACTUAL	423,396.89	90,661.38	155,000.00	133,330.00
				155,000.00	
	TOTAL CONTRACTUAL EXPENSE	423,396.89	90,661.38	155,000.00	133,330.00
				155,000.00	
	TOTAL SOURCE SUPPLY, POWER, PUMP	429,728.26	95,031.12	161,005.00	138,905.00
				161,005.00	

**COMMON WATER SUPPLY**

**EQUIPMENT/CAPITAL OUTLAY**

SW8350.2	EQUIPMENT	0.00	0.00	102,535.00	0.00
				102,535.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	102,535.00	0.00
				102,535.00	
	TOTAL COMMON WATER SUPPLY	0.00	0.00	102,535.00	0.00
				102,535.00	

**WIIA GRANT EXPENSE**

**CONTRACTUAL EXPENSE**

SW8397.4	WIIA GRANT EXP Water EQ & capital outlay	0.00	14,787.50	0.00	0.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	14,787.50	0.00	0.00
				0.00	
	TOTAL WIIA GRANT EXPENSE	0.00	14,787.50	0.00	0.00
				0.00	

	TOTAL HOME AND COMMUNITY SERVICES	429,728.26	109,818.62	263,540.00	138,905.00
				263,540.00	

**TOWN OF JOHNSBURG  
WATER DISTRICT**

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**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

SW9030.8	SOCIAL SECURITY (TOWN SHARE)	484.33	313.58	460.00	470.00
				460.00	
SW9060.8	HEALTH INSURANCE	7,453.60	3,607.92	5,000.00	4,080.00
				5,000.00	
TOTAL EMPLOYEE BENEFITS		7,937.93	3,921.50	5,460.00	4,550.00
				5,460.00	
TOTAL EMPLOYEE BENEFITS		7,937.93	3,921.50	5,460.00	4,550.00
				5,460.00	

**INTERFUND TRANSFERS**

**TRANSFERS TO OTHER FUNDS**

SW9901.9	Interfund Transfer	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		437,666.19	113,740.12	269,000.00	143,455.00
				269,000.00	

**TOWN OF JOHNSBURG  
WATER DISTRICT**

**Budget Final**

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**REVENUES**

**DEPARTMENTAL INCOME**

SW2142	UNMETERED WATER SALES	0.00	94,804.00	137,000.00 137,000.00	139,405.00
SW2144	WATER SERVICE CHARGES	3,200.00	0.00	1,500.00 1,500.00	0.00
SW2148	INTEREST & PENALTIES ON WATER RENTS	14,630.20	586.40	1,800.00 1,800.00	500.00
	<b>TOTAL DEPARTMENTAL INCOME</b>	<u>17,830.20</u>	<u>95,390.40</u>	<u>140,300.00</u> 140,300.00	<u>139,905.00</u>

**INTERGOVERNMENTAL CHARGES**

SW2378	WATER RENTS, OTHER GOV	114,677.00	0.00	3,500.00 3,500.00	3,500.00
	<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<u>114,677.00</u>	<u>0.00</u>	<u>3,500.00</u> 3,500.00	<u>3,500.00</u>

**USE OF MONEY AND PROPERTY**

SW2401	INTEREST & EARNINGS	0.74	9.67	200.00 200.00	50.00
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<u>0.74</u>	<u>9.67</u>	<u>200.00</u> 200.00	<u>50.00</u>

**SALE OF PROPERTY & COMPENSATIO**

SW2680	INSURANCE RECOVERIES	0.00	19,118.00	0.00 0.00	0.00
	<b>TOTAL SALE OF PROPERTY &amp;</b>	<u>0.00</u>	<u>19,118.00</u>	<u>0.00</u> 0.00	<u>0.00</u>

**MISCELLANEOUS LOCAL SOURCES**

SW2770	MISC (ORDA)/ WARREN CO, GRANTS	118,929.78	0.00	125,000.00 125,000.00	0.00
	<b>TOTAL MISCELLANEOUS LOCAL SOURCES</b>	<u>118,929.78</u>	<u>0.00</u>	<u>125,000.00</u> 125,000.00	<u>0.00</u>

**STATE AID**

SW3991	WIA Grant - Water Capital Projects	0.00	0.00	0.00 0.00	0.00
	<b>TOTAL STATE AID</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> 0.00	<u>0.00</u>

**INTERFUND TRANSFERS**

SW5031	Interfund Transfer	2,055.89	0.00	0.00 0.00	0.00
	<b>TOTAL INTERFUND TRANSFERS</b>	<u>2,055.89</u>	<u>0.00</u>	<u>0.00</u> 0.00	<u>0.00</u>

**TOTAL REVENUES**

	<u>253,493.61</u>	<u>114,518.07</u>	<u>269,000.00</u> 269,000.00	<u>143,455.00</u>
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**APPROPRIATED FUND BALANCE**

	<u>184,172.58</u>	<u>-777.95</u>	0.00 0.00	0
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**TOTAL REVENUES & OTHER SOURCES**

	<u>437,666.19</u>	<u>113,740.12</u>	<u>269,000.00</u> 269,000.00	1
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Yacano Enterprises, LLC

# Invoice

PO BOX 1049  
5114 STATE HWY 12  
NORWICH NY 13815

Date	Invoice #
10/27/2022	263

Bill To
Town of Johnsbury 88 Skibowl Rd North Creek NY 12853

P.O.#	Terms	Vendor ID
	Due on receipt	

Item	Description	Amount
Tractor Sales	Unit #3 One (1) Used 2014 New Holland 6.10 Tractor SN: NH03987M With 60" Rotary Mower For a Total Price of Forty Two Thousand Dollars	42,000.00
Thank you for your business.		<b>Sales Tax (0.0%)</b> \$0.00
		<b>Total</b> \$42,000.00

Phone #
6073361400

E-mail
yacanos@frontiernet.net

## \$775 SAFETY ALLOTMENT ADDITIONS

**OBJECTIVE** The addition bellow is to help the employee use their Safety Allotment money with no out of pocket cost.

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**ADDITION** You will be able to go to the following businesses and bill safety equipment directly to the town

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**COMPANY NAMES**

- SAFETY WHAREHOUSE**
- SUPER SHOES**
- FAMILY FOOTWEAR**
- WALKERS**
- TRACTOR SUPPLY**
- BRAILY & NOXON**

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**EMPLOYEE LIST** **UP TO DATE EMPLOYEE LIST HAS BEEN GIVEN TO ABOVE LOCATIONS**

The town Safety Officer will also be responsible for making the changes to the employee list and getting them out to the above locations. The employee will also be required by the above locations to present them with their ID or Social Security Card before being allowed to make charges to the town.

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**EMPLOYEE RESPONSIBILITY** Receive a copy of your receipt and turn it into the town Book Keeper or Safety Officer for fund tracking.

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**HOW IT WORKS**

The employee will use their name as a PO#. They charge their items to the town. They receive a receipt for what they have charged to the town and how much the total is that they have charged. They give their receipt to the town Book Keeper or the town Safety Officer who will then give it to the town Book Keeper so that their fund balance can be tracked. The Book Keeper will produce departments with each employees balance on a quarterly basis on April, July, and October. The employee or their supervisor can request their balance at any time through the Book Keeper. The employee will be responsible for over spending. That will be an out of pocket cost to them.

The business will then send a bill directly to the town hall.

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**NOTICE** **COMPANIES NOT IN THE BILLING PROGRAM**

Normal guidelines are to be followed with the reimbursement process if the employee goes to a company that is not listed above. If the employee would like to see if they can have that business on the direct billing program they should get the contact information for that business so that the Safety officer or the Town Hall so that a account can be set up with that business to be used in this offer.

The employee has until the end of December to use their Safety Allotment but it is preferred if they can use it by December 1<sup>st</sup> for record keeping.

Legal Notice  
Town of Johnsbury  
**Scrap Metal Bid**

The Town Board of the Town of Johnsbury, Warren County, NY will accept sealed bids for the removal of all shreddable metal from the Town of Johnsbury landfill between January 1, 2022 and December 31, 2022.

Detailed specifications may be secured from Kathleen Lorah, Town Clerk of the Town of Johnsbury, 219 Main Street, North Creek, NY.

All bids must be submitted on proper bid proposal forms, with a non-collusive certificate and Corporate Resolution, furnished with the specifications.

Sealed bids marked "Scrap Metal Bids", will be received at the office of the Town Clerk, 219 Main Street, North Creek, NY until 12:00pm, Tuesday, December 21, 2021 and will be opened during a regular meeting of the Town Board at 7:00 pm on the same date.

The Town Board of the Town of Johnsbury reserves the right to reject any or all bids.

Dated: November 18, 2021  
Kathleen Lorah, Town Clerk  
Town of Johnsbury



## Contractual Agreement

This agreement is made between Standard Medical Testing Services, a division of Mountain Medical Services, located at 597 Bay Road, Queensbury, NY 12804 and with Town of Johnsburg having an address a 219 MAIN ST,NORTH CREEK,NY,12853-2310.

This agreement shall be in effect from January 1, 2022 - Dec 31, 2022.

The responsibilities and obligations and liabilities shall survive the term of this agreement.

This agreement may be cancelled by either party after thirty days of written notification.

Both parties to this agreement are independent contractors, and nothing contained herein shall be construed to place the parties in the relationship of partners, joint venture, principal-agent or employer-employee, and neither party shall have the power to obligate or bind the other whatsoever beyond the terms of this agreement.

Standard Medical Testing Services, a division of Mountain Medical Services, will be compensated for its services as follows:

Yearly Administrative Fee:	10 or more employees	\$150.00
	9 or less employees	\$ 75.00
Urine Drug Screens		\$ 62.00
Alcohol Breath Testing		\$ 38.00
DOT/CDL Physicals		\$140.00
NON DOT Physicals		\$115.00
Onsite Charge - Other than Randoms		\$100.00
NO Show Fee -		\$ 30.00
	if collector shows and participant doesn't	
Observed Urine Collection		\$25.00

In addition, should there be after hours, post accident testing/reasonable suspicion, there shall be a flat rate fee of \$120.00 per hour with a minimum two hour charge. Also there will be a mileage charge of 56.5 cents per mile applied.

Shy Bladder wait time is \$40.00 per hour, including after 5 pm closing time.

The fee for split specimen re-testing of positive specimens (including shipping, lab fees and chain of custody) shall be \$250.00.

The review of all Positive drug screens will be \$100.00, regardless of final outcome. This includes the MRO time for contacting physicians, donors and specialists whom the employee is being treated by.

Payment of invoices is expected within 30 days of receipt of invoice payable to Mountain Medical Services, PO BOX 13395, Belfast Maine, 04915.. A late fee/interest fee of 1.5% monthly will be applied to outstanding invoices over 30 days old. We accept payment online at [www.quickpayportal.com](http://www.quickpayportal.com). Code is on Invoice.

Standard Medical Testing Services a division of Mountain Medical Services attests that it will keep all information obtained from the Town of Johnsburg for the purpose of testing confidential unless otherwise required to disclose said information by applicable law, regulation, or subsequent agreement.

The provisions of the Agreement shall be construed, interpreted and governed by the substantive laws of the state of New York, including all matters of construction, validity and performance.

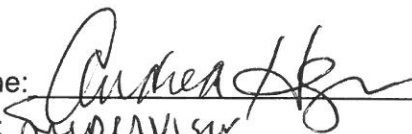
IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed as of the day and year executed below:

Standard Medical Testing Services  
Merrie Lynn Towle, BSN

Mountain Medical Services  
Dr. Michael P. M. Pond, MD

Town of Johnsburg

Name: Merrie Lynn Towle, BSN  
Title: Director of Occupational Medicine  
Date: January 1, 2022

Name:   
Title: Supervisor  
Date: 9-8-21

Please execute this agreement, retain the original, and forward a duplicate to Standard Medical Testing Services at 597 Bay Road, Queensbury, NY 12804

**Standard Medical Testing Services**  
A division of Mountain Medical  
**Merrie Lynn Towle, BSN**  
597 Bay Road  
Queensbury, NY 12804  
518-744-6560  
fax: 518-409-8441  
[www.standardmedicalservices.com](http://www.standardmedicalservices.com)  
[standardmedicalservices@gmail.com](mailto:standardmedicalservices@gmail.com)

**Mountain Medical Services**  
**Michael Pond, MD/MRO**  
1927 Saranac Avenue  
Lake Placid, NY 12945  
518-523-7575  
FAX: 518-523-7577  
[www.mountainmedical.net](http://www.mountainmedical.net)

354 Broadway, Saranac Lake, NY 12983  
2 Hospital Drive, Massena, NY 13662  
3372 St. Rte. 11, Suite H, Malone, NY 12953

**Town Clerk**

*Correspondence*

**From:** Amanda Hunsperger <amandahunsperger1@gmail.com>  
**Sent:** Thursday, February 10, 2022 9:14 PM  
**To:** townclerk@johnsburgny.com  
**Subject:** Letter of Correspondence for 2/15/22 Town Board meeting

Ms. Comstock,

Enclosed below is a letter of correspondence to the Town Board. I was hoping this could be read at the next town board meeting.

Thank you,

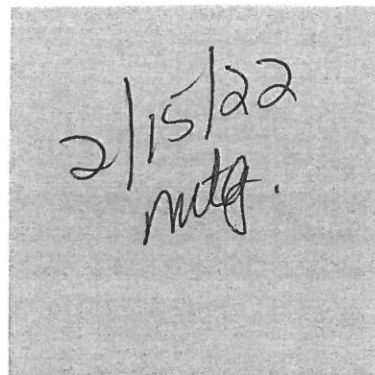
Amanda L. Hunsperger

To: Johnsburg Town Board  
Date: 2/10/2022

I am looking for clarification about the agreement between ORDA and the Town of Johnsburg concerning the use of the Ski Bowl property.  
The agreement terms in paragraph number 8 under the Surrender clause, state that ORDA will surrender the property as improved by ORDA. ORDA shall retain ownership of the improvements. The expiration date of this agreement is April 16, 2037.  
Does this mean that even after the agreement expires in 2037, ORDA will continue to have use of and control of the Ski Bowl property? I am respectfully requesting a response from the Town Board at the next board meeting.

Thank you,

Amanda L. Hunsperger



2/15/22  
mtg.



#8  
4/26/22 mtg.

AGREEMENT DEC 13P

THIS AGREEMENT, made as of the 16<sup>th</sup> day of ~~October~~ 2017 by and between THE TOWN OF JOHNSBURG, a municipal corporation organized under the laws of the State of New York with an address of P.O. Box 7, North Creek, New York 12853 (hereinafter "Johnsburg"), and the OLYMPIC REGIONAL DEVELOPMENT AUTHORITY, an authority organized and authorized pursuant to the laws of the State of New York with an address of 2634 Main Street, Lake Placid, New York 12946 (hereinafter "ORDA")

WHEREAS, Johnsborg is the owner of certain property including recreational property located in the Town of Johnsborg, County of Warren, State of New York, and commonly referred to as the Ski Bowl Park, tax map #66- 1-14; and

WHEREAS, ORDA desires to utilize a portion of the property as set forth on Exhibit "A" (the "Property") for the purpose of continuing and expanding ORDA's operation at the Ski Bowl in accordance with the Gore Mountain Ski Area Unit Management Plan and APA permits.

Additionally, ORDA will operate any food, rental, parking, and retail that is incidental to the operation of the facility; and

WHEREAS, ORDA will invest funds available in the construction of the Ski lifts, trails, Lodges, snowmaking, attractions, and supportive infrastructure at the Ski Bowl; and

WHEREAS, ORDA will maintain and operate the Joe Minder Lodge, for which the Johnsborg Youth Committee shall have use from May 1st through October 31st annually; for the term of this Agreement; and

WHEREAS, Johnsborg shall retain ownership of the real property beneath any improvements on the Property,

NOW, THEREFORE, for and in consideration of the sum of one (\$1.00) dollar in hand paid by ORDA to Johnsborg and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged by both parties, Johnsborg agrees to grant ORDA, its successors and/or assigns, the right, privilege and authority to operate the Property described above pursuant to the following terms and conditions:

1 - AGREEMENT TERM: The term of this Agreement shall commence on the day the Agreement is executed and end on the 16th day of April 2037, unless earlier terminated in accordance with this Agreement. ORDA shall keep and maintain the Property for ski trail and similar seasonal public recreation purposes, together with associated food and beverage and retail operations. Johnsborg shall retain exclusive possession lands south of the ridge including use of the Joe Minder Lodge from May 1st -October 31st.

2 -COMPENSATION & PRIVILEGES: ORDA shall pay Johnsborg the following:  
a. Skiing privileges for all students enrolled, or eligible to be enrolled, in the Johnsborg Central School District or otherwise residing within the Town of Johnsborg. The

skiing and snowboarding privileges shall be the equivalent of a full season pass and available at no cost for all students eligible for enrollment in the Johnsborg Central School District or who reside in the Town of Johnsborg and shall be valid for use at both the Gore Mountain Ski Center and the Ski Bowl facility.

- b. ORDA shall sponsor six (6) tickets that residents of the Town of Johnsborg can utilize for their Personal enjoyment. Nontransferable ticket vouchers will be required and available free of charge at the Town Hall. Vouchers can be redeemed at the Ski Bowl ticket office for a usage ticket to the facility or attraction. A maximum of three (3) tickets per resident will be available for non-winter activities.

In addition, ORDA will, on the Property and throughout the term of this Agreement and in good faith:

- a. Continually improve the road traffic network to provide drive through and looped vehicle options.
- b. Improve drainage issues associated with winter activities and snowmaking along Ski Bowl Road and the access road to the Town transfer station.
- c. Be responsible for snow removal at parking areas.
- d. Assist in capital improvements at the Ski Bowl Park by working with the Town finding grants and funding as well as, but not limited to, grant matches through contributions of in kind services where ORDA's efforts are allowed.
- e. Work in partnership with the Town of Johnsborg and the Town Youth Commission to establish free access to the summer operation, associated with the Johnsborg Youth Program, at least one day a week, while the youth program is meeting.
- f. Develop the Sliding Hill as identified by the Town in the Ski Bowl Park 2020 Vision. The location of the sliding hill shall be so that at no time will sliding is prohibited due to the presence of ORDA. The Town will provide SWPPP (storm water prevention plan), if necessary, and stake out location for ORDA equipment operators.
- g. Participate in and support community events at the Ski Bowl Park when agreed upon.
- h. Make every effort to operate a vibrant year round operation, with a minimum of 100 days of summer operation at the Ski Bowl Park between the months of June and October.

3- **MARKETING:** The Town of Johnsborg will become a stake holding participant in winter and summer marketing plans and advertising initiatives, a defined portion of which will market the mountain and community in cooperative partnership. As part of said partnership:

- a. Individual businesses within the Town of Johnsborg will receive a discounted opportunity to market and purchase advertising in such publications.
- b. ORDA will add a feature to its website that portrays the Town of Johnsborg as an authentic ski town without emphasizing any individual business.
- c. ORDA and the Town of Johnsborg will work in partnership on future marketing initiatives.
- d. ORDA will add attractive signage that connects the seasonal operation to Main Street business.

4 - **REPAIRS, REPLACEMENTS AND FIXTURES:** ORDA shall construct, develop and maintain recreational facilities which may include ski trails in the manner that ORDA deems to



be appropriate in ORDA's sole discretion and consistent with reasonable skiing practices, and consistent with the overall use of the Property for skiing and recreation purposes. ORDA shall also have the right to construct and maintain all facilities incidental to operating a snowmaking, skiing, and its year round operations. ORDA in its sole discretion shall determine operational needs and when appropriate construct and operate any facilities, necessary to the Project, in accordance with the APA Permit. ORDA will communicate with the Town Board or its designee; work that has been performed, and or planned to be performed.

ORDA will provide to the Town for a period of review no longer than 30 days written description including but not limited to plans, maps, and/or written description of any proposed construction of new facilities including land movement, trail cutting, etc. Any construction of new facilities including land movement, trail cutting, etc. shall be subject to approval by the Town Board, which approval shall not be unreasonably withheld so long as the plans are in harmony with the Johnsborg Ski Bowl Master Plan.

**5 - UTILITY COSTS ASSOCIATED WITH THE ORDA RECREATIONAL FACILITIES:**  
ORDA will be responsible for all operating costs, including utility costs of Ski Bowl Base Lodge during the term of this Agreement, including Johnsborg occupancy. Johnsborg shall reimburse ORDA for any exceptional energy costs that occur during Johnsborg's occupancy period.

**6-JOE MINDER SKI BOWL BASE LODGE:** During the Town's period of occupancy (May 1 through October 31 annually) Johnsborg will manage occupancy schedule of Joe Minder Lodge. Should ORDA cease operations at the Johnsborg Ski Bowl Park, this building will become the exclusive property of Johnsborg at no cost to Johnsborg

#### 7 -ANNUAL MEETING

- a. End of Operating Period Obligations: At the end of each season's operating period and prior to turning the facility over to the next operating party, the then operating party shall be responsible for any and all cost associated with returning the Lodge and the grounds to their original physical condition, normal wear and tear excepted. In an effort to minimize any disputes in this regard, a Review Committee of the Gore Mountain General Manager, a representative of Johnsborg and a third, non-associated local individual, will inspect the grounds and building prior to the transfer and verify that it is in proper condition for the transfer.
- b. Review: - Within thirty (30) days of the end of the ORDA operating period, the aforementioned Review Committee will review the performance of each party to this agreement and discuss any other issues of mutual interest to either party with a goal of insuring good communication, and enhancing the use of the Ski Bowl Park for the benefits of residents and visitors.

**8 - SURRENDER:** At the expiration of this Agreement, ORDA will quit and surrender the Property, as improved by ORDA, in as good of state and condition as received, reasonable wear and tear and damage by fire or the elements or from causes beyond its control excepted. ORDA shall retain ownership of the improvements including the lifts, electrical infrastructure and snowmaking installed on the Property, except the Ski Bowl Joe Minder Base Lodge, and in the

event of removal of same, shall completely restore all lands and damages caused by any such removal. Any such removal shall be performed within one (1) year from termination or any such improvements or equipment shall be deemed abandoned, and title to same shall revert to Johnsburg.

9 - COMPLIANCE WITH LAWS: Both Parties to this Agreement shall comply with any and all Federal, state, county, and town laws and ordinances respecting the use of the Property and the conduct of ORDA's use of the Property. Without limiting the generality of the foregoing, ORDA shall at all times comply with the Americans with Disabilities Act, Title VI of the Civil Rights Act, and Section 504 of the United States Rehabilitation Act of 1973.

10 - USE OF PROPERTY: Neither Johnsburg nor ORDA shall use or allow the Property to be used for any purpose other than the purpose set forth above, nor shall any part of the Property be used in any manner reasonably objectionable to Johnsburg, nor so as to increase the insurance risk or prevent the obtaining insurance, nor in violation of any rule, law or regulation. Nothing contained herein shall be construed as limiting in any way Johnsburg's use of its remaining property, except that Johnsburg shall not operate skiing on its property during the term of this Agreement and provided that ORDA is not in breach of this Agreement.

11 - STANDARD OF OPERATIONS: ORDA shall be responsible for all operating costs and maintenance of the facilities and ORDA shall operate and maintain the operations at the Ski Bowl. ORDA shall maintain the equipment in good repair. ORDA shall also insure that the concessionaire at the ski bowl facility maintains its facilities consistent with the requirements at the other ORDA venues.

12- INSURANCE: ORDA shall at its cost and expense purchase and maintain in full force insurance policies with limits of insurance provided below. This insurance shall be from an insurer licensed and admitted in New York State and rated no less than "A" by A.M. Best.

a: Commercial General Liability with limits not less than \$1,000,000 per occurrence, \$2,000,000 general aggregate, \$1,000,000 per occurrence products and completed operations liability subject to a \$1,000,000 general aggregate. Such insurance shall cover liability arising from premises, operations, independent contractors, product and completed operations, personal injury and advertising liability and liability assumed under an insured contract.

A certificate of insurance naming the Town of Johnsburg as an additional insured shall be issued effective the effective date of this contract and a renewal certificate provided annually. In the event of cancellation for any reason, non renewal or material alteration which does not comply with this contract a 30 day advance notice whenever possible shall be issued to the Town of Johnsburg

b: Umbrella Liability with limits not less than \$1,000,000 per occurrence and in the aggregate.

c: Automobile Liability with a limit of not less than \$1,000,000 property damage and liability each accident including hired, leased and non owned auto.



d: Statutory Workers Compensation and Employers Liability coverage for all employees.

e: No insurance policies issued in accordance with these coverage's shall exclude coverage for liability resulting from Section 240 or 241 of NYS Labor Law.

ORDA agrees to require all subcontractors hired to perform work at this property to obtain insurance coverage as outlined above. All subcontractor liability insurance shall name Johnsborg as an additional insured.

The failure of Johnsborg to insist on strict compliance of the insurance provisions contained herein shall not be deemed a waiver of these requirements. In the event of failure by ORDA to maintain such insurance, the failure shall be deemed a breach of contract and Johnsborg shall not be limited to the amount it would have cost Johnsborg to obtain insurance to protect itself hereunder.

13 - ASSIGNMENT: Neither Party shall pass its rights or obligations under the terms of this Agreement without the express written consent of the non-assigning party.

14 - INDEMNIFICATION OF JOHNSBURG: For the properties under the exclusive control of ORDA, including the skiing area, Johnsborg shall not be liable for, and ORDA will indemnify, defend and save harmless Johnsborg from and against, any and all fines, suits, claims, demands, judgments, liabilities, losses, damages, actions, costs, interest and expense (including attorney's fees) arising out of any (A) act or omission of, or breach of this Operating Agreement by, ORDA or its employees, invitees or any other person entering the Property under express or implied invitation of ORDA, or (B) use of the Property by ORDA or its employees, invitees or any other person entering the Property under express or implied invitation of ORDA, including during any period of time ORDA has had access to the Property prior to commencement of this Operating Agreement. In case any action or proceeding covered by the foregoing indemnity is brought against Johnsborg, Johnsborg shall control the defense thereof and ORDA shall pay all costs, attorney's fees, expenses and liabilities resulting there from. ORDA and its employees, invitees or any other person entering the Property under express or implied invitation of ORDA assumes any and all risks and liabilities whatsoever relating to its use of the Property.

15 - INDEMNIFICATION OF ORDA: For properties not under the exclusive use and control of ORDA, including Roadways, Parking Areas, Skating and Recreational Sledding Facilities, ORDA shall not be liable for, and Johnsborg will indemnify, defend and save harmless Johnsborg from and against, any and all fines, suits, claims, demands, judgments, liabilities, losses, damages, actions, costs, interest and expense (including attorney's fees) arising out of any (A) act or omission of, or breach of this Lease Agreement by, Johnsborg or its employees, invitees or any other person entering the Property under express or implied invitation of Johnsborg, or (B) use of the Property of Johnsborg or its employees, invitees or any other person entering the Property under express or implied invitation of Johnsborg, including during any period of time Johnsborg has had access to the Property prior to commencement of this Operating Agreement. In case any action or proceeding covered by the foregoing indemnity is

brought against ORDA, ORDA shall control the defense thereof and Johnsborg shall pay all costs, attorney's fees, expenses and liabilities resulting there from. Johnsborg and its employees, invitees or any other person entering the Property under express or implied invitation of Johnsborg assumes any and all risks and liabilities whatsoever relating to its use of this Property.

16 - ENTRY ON PROPERTY BY JOHNSBURG: Johnsborg reserves the right of access and inspection of Ski Bowl Park, buildings and facilities to carry out any provision of this Agreement and to safeguard Johnsborg's interest in the Property, upon reasonable notice to ORDA.

17 - NATURE OF AGREEMENT/INDEPENDENT CONTRACTOR: This Agreement is not intended to create, nor shall it be construed as creating, a joint venture or partnership Or any exclusivity. ORDA is an independent contractor and may neither hold itself out nor claim to be an officer, employee or subdivision of Johnsborg, nor make any claim, demand or application to or for any right, based on any different status.

18 -JOHNSBURG'S RIGHT TO TERMIMATE AGREEMENT: Johnsborg shall have the right to terminate this Agreement if:

- a. ORDA or its agents or designees, after receiving written notice of events of default, fails to cure the events of default within thirty (30) days; or
- b. Failure by ORDA to meet its financial obligations generally, its maintenance obligations pursuant to this Agreement, its obligations to maintain the facilities in a clean orderly fashion and open for public use; or
- c. ORDA fails or refuses to comply with all applicable Jaws or ordinances; or
- d. A substantial violation of any provision of this Agreement occurs by ORDA; or
- e. ORDA fails to post bond or otherwise discharge any lien, for an invoice that is not in dispute by ORDA, within 30 days from the date of filing for any indebtedness to persons supplying labor and or materials for work at the Property.
- f. Immediately upon notice from any government agency or entity that this Agreement violates any law, rule or regulation relative to the Property, provided that ORDA or the Town may, if either of them elects in their sole discretion, to pursue all appeals of any such notice at their sole cost and expense and at the full indemnification, defend and hold harmless of the other party.

18 - SEVERABILITY: If any term or provision, or any portion thereof, of this Agreement is declared invalid or unenforceable for any reason, the remainder of this Agreement shall not be affected and shall continue to be valid and enforceable to the fullest extent permitted by law.

19 - ENTIRE AGREEMENT : This Agreement contains all the agreements and conditions made between the parties hereto and may not be modified orally or in any manner other than by an agreement in writing signed by all the parties hereto or their respective successors in interest.

20- INTERPRETATION AND DISPUTES: This Agreement shall be interpreted in accordance with the laws of the State of New York. In the event of any dispute concerning any provision of this Agreement, no construing of any such provision against any drafter hereof shall be had. Any dispute shall be heard and brought in a court of competent jurisdiction in Warren County, New York.



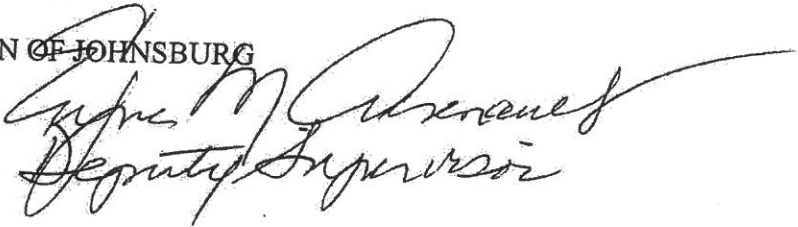
21- WAIVER: The waiver by either party of a breach of any provision of this Agreement by the other party shall not operate or be construed as a waiver of any subsequent breach by either party.

22- NOTICES: Notices shall be sent, if to Johnsburg, to the Johnsburg Town Supervisor then in office, with copy to the Town Clerk, at the address set forth above. Notices of sent to ORDA shall be sent to the then President of ORDA, and if none, to ORDA's general office, at the address set forth above. In the event any address for either party changes during the term of this Agreement and such address is commonly known, the sending party may send any notice hereunder to such address. Any party may dictate the address for notice in writing to the other party.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year above written.

TOWN OF JOHNSBURG

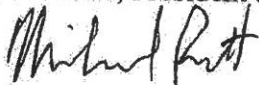
By:



Deputy Supervisor

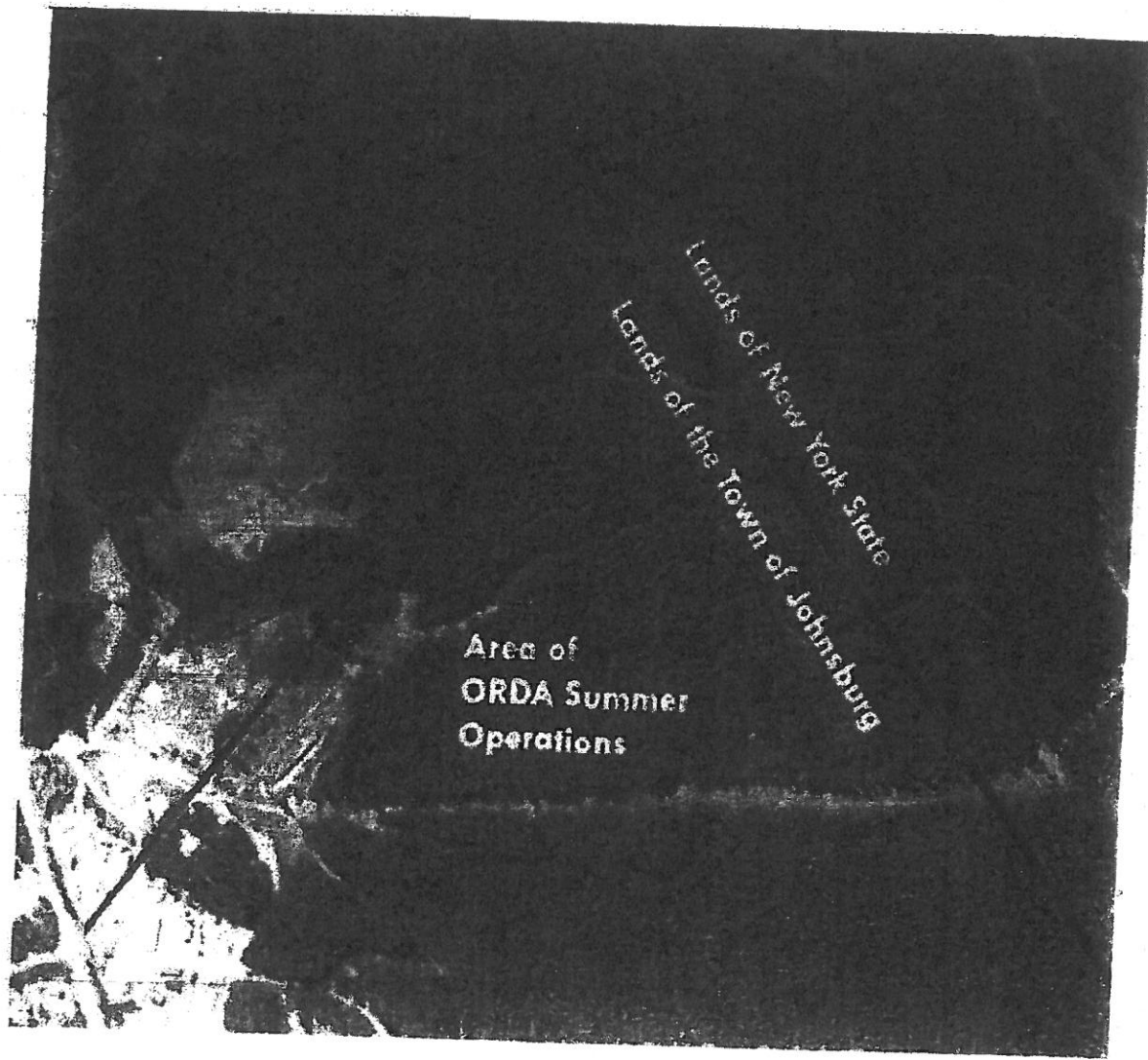
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

By: Michael Pratt, President & CEO



Notary Public

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Lands of New York State  
Lands of the Town of Johnsburg

Area of  
ORDA Summer  
Operations